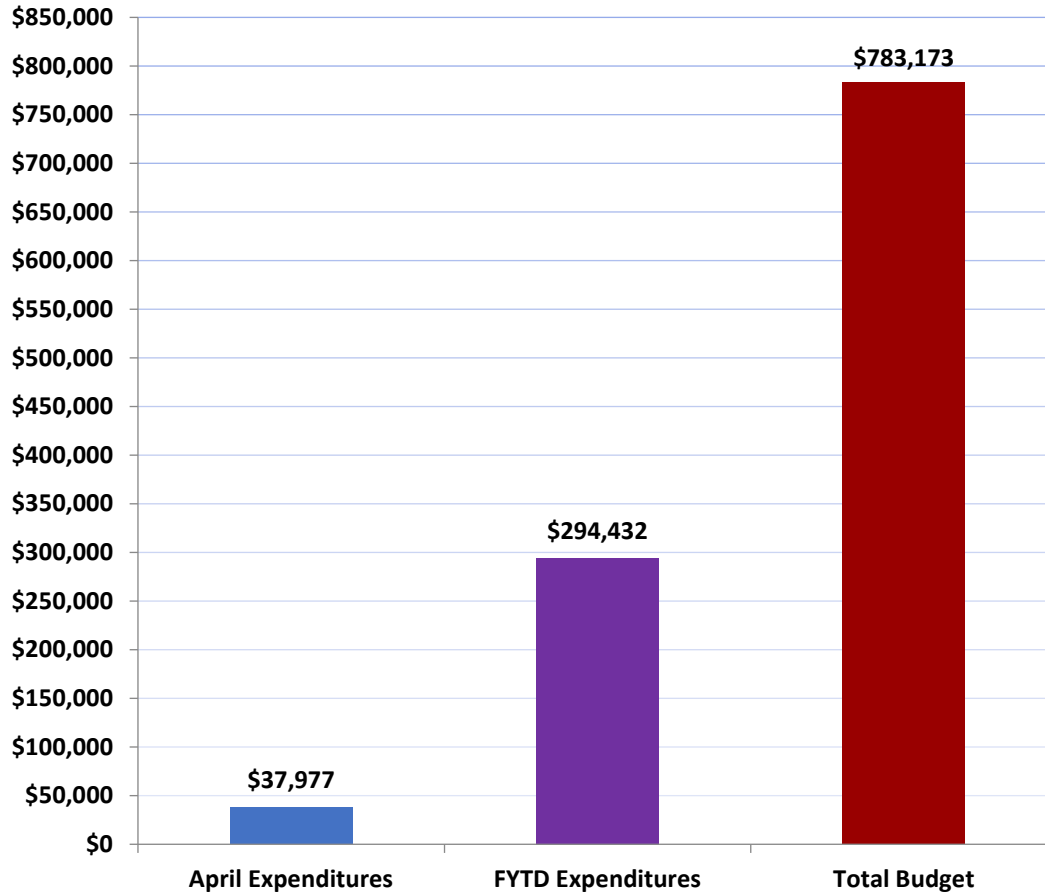


**WASD  
Transparency  
Report  
Exhibit B**

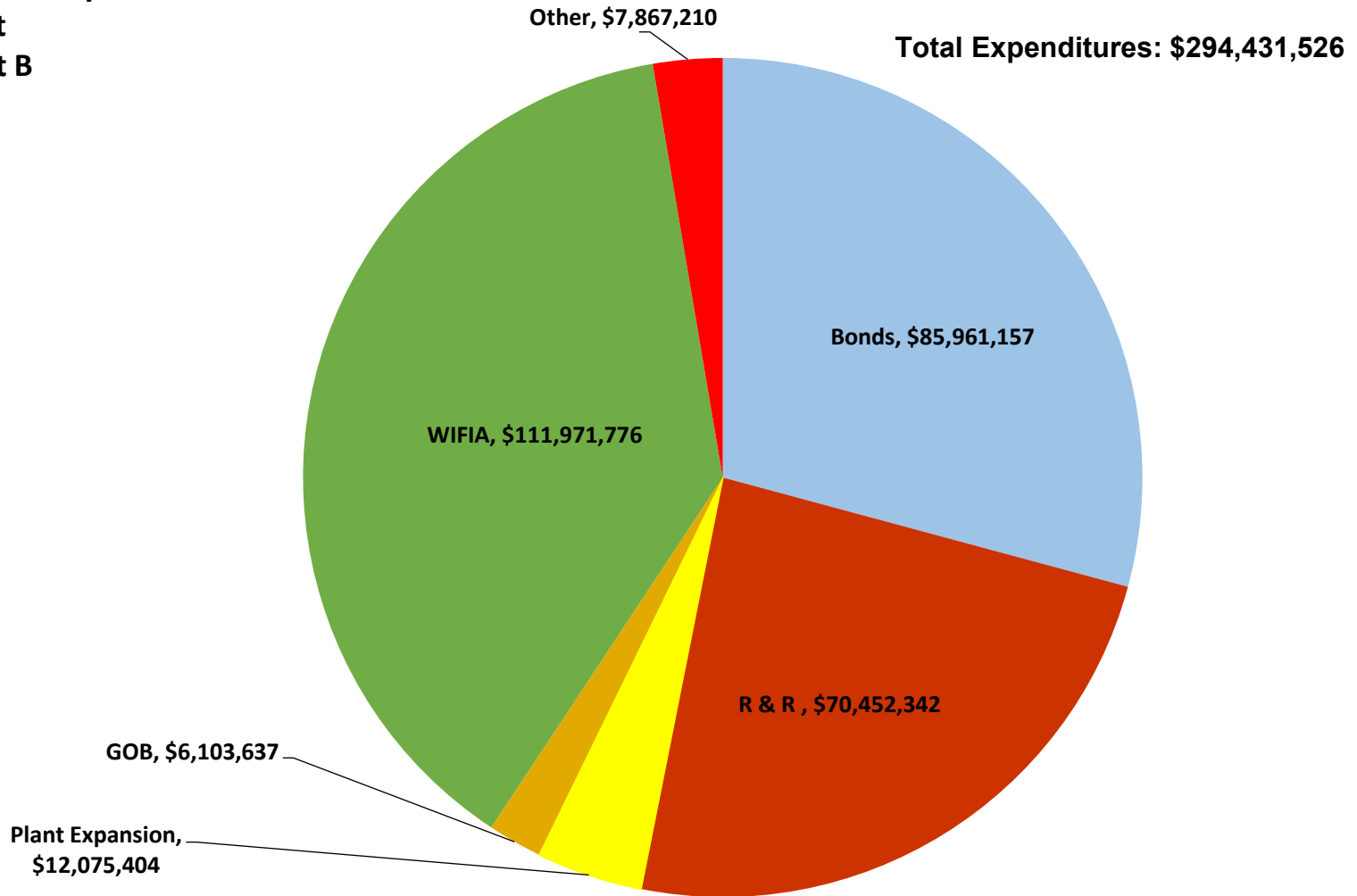
**Fiscal Year 22-23 FYTD vs. Budget (000,s)  
April Expenditures as of 4/28/23 Preliminary**



**Note:** The April preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$37,977,256 Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

**WASD  
Transparency  
Report  
Exhibit B**

**APRIL FYTD Expenditures by Fund  
Preliminary Data as of 4/28/23**



**Note:** The April preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$37,977,256. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.