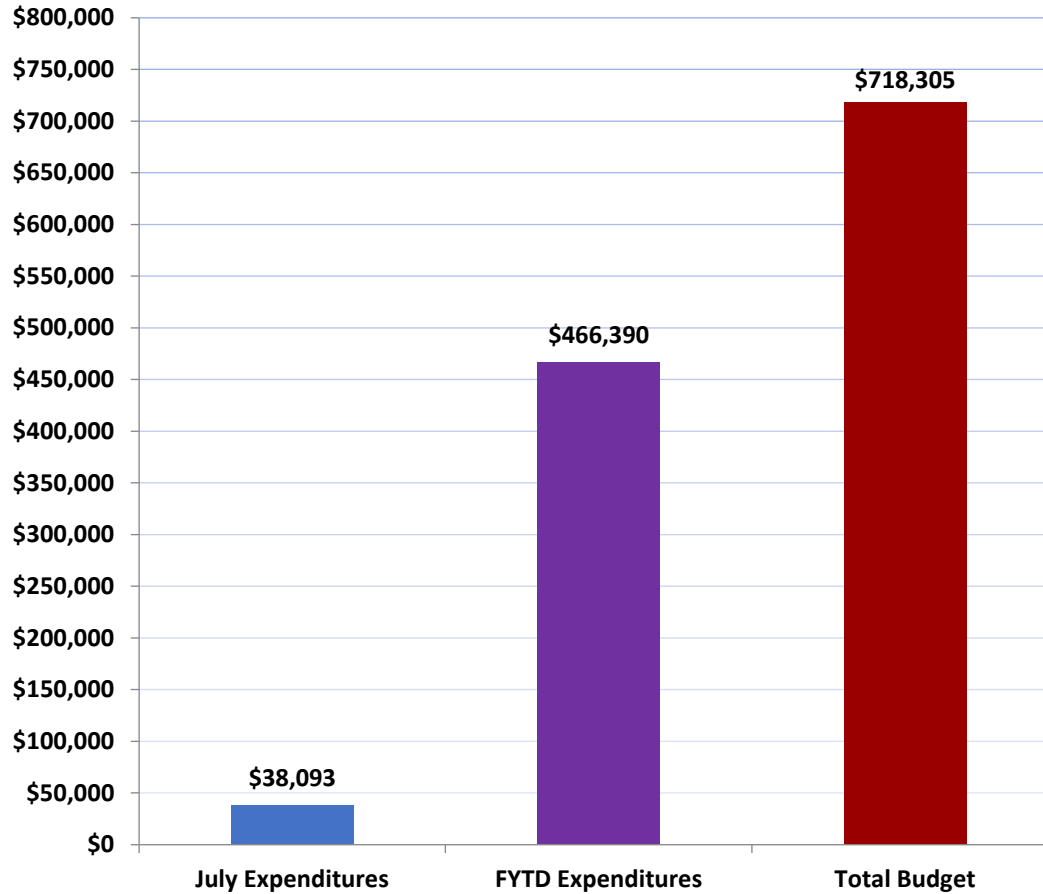


**WASD
Transparency
Report
Exhibit B**

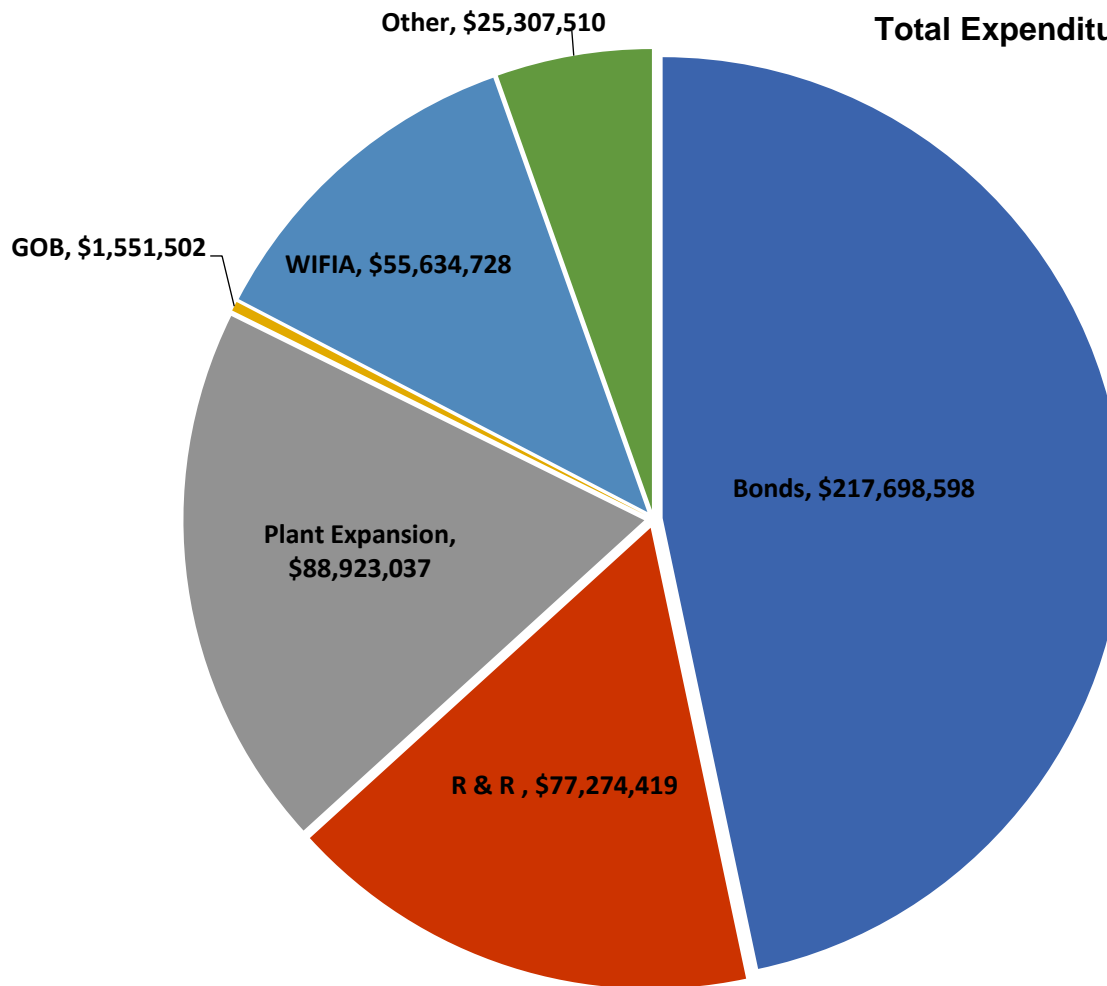
**Fiscal Year 21-22 FYTD vs. Budget (000,s)
July Expenditures as of 8/1/22 Preliminary**



Note: The July 2022 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$38,093,420. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.

July FYTD Expenditures by Fund Preliminary Data as of 8/1/22

Total Expenditures: \$466,389,794



Note: The July 2022 preliminary Capital Expenditures for the Miami-Dade Water and Sewer Department are \$38,093,420. Due to timing of monthly BCC report deadline and WASD's monthly closing schedule, differences in the cumulative total expenditures from month to month can result.