

**SMALL BUSINESS ENTERPRISE
CONSTRUCTION
MEETING**

January 23, 2023

**Miami-Dade County
SMALL BUSINESS ENTERPRISE - CONSTRUCTION
ADVISORY BOARD MEETING**

Monday, January 23, 2023 @1:00 p.m.

Virtual Meeting Zoom URL:

<https://miamidade.live/SBE-ConstructionAdvisoryBoard>

Webinar ID: 954 5601 8608

AGENDA

- I. Welcome/Introductions (5 min)**

- II. Old Business (15 min)**
 - a. Approval of September 19, 2022, Meeting Minutes
 - b. Approval of November 21, 2022, Meeting Minutes
 - c. Approval of 2023 Meeting Dates

- III. Discussions (15 min)**
 - a. Task Log

- IV. SBD Section Reports (15 min)**
 - a. **SBE – Construction Business Outreach & Education.....***Lawanda Wright-Robinson*
SBD Business Outreach & Education

 - b. **SBE – Construction Certification Report.....** *Jeanise Cummings-Labossiere*
SBD Certification

 - c. **SBE – Construction Project Review & Analysis***Laurie Johnson*
SBD Project Review & Analysis

 - d. **SBE – Construction Utilization Report.....***Rossi Siewnarine*
SBD Policy & Legislation Management

- V. Construction Management Reporting (45 min)**
 - a. **Miscellaneous Construction Contract MCC-8 (MCM Corporation)**
.....*Ginny Mirabal*

 - b. **Miscellaneous Construction Contract MCC-9-18 (MCM Corporation)**
.....*Ginny Mirabal*

 - c. **Project A- Jackson North Medical Center (OHL Arellano Construction Co.)**
.....*Lawrence Dow*

 - d. **Project B- Jackson West Medical Center (W.G. Yates Construction)**
..... *Richard Gomez*

 - e. **Project E- Jackson South Medical Center (Turner Construction Company)**
..... *Jordyn Hopkins*

- f. **Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)**
.....*Jordyn Hopkins*
- g. **DTC Vertical Expansion (Turner Construction Company)**
.....*Jordyn Hopkins*
- h. **Cruise Terminal F Expansion (Lemartec Corporation)**
.....*Diego Natale*
- i. **CDWWTP Oxygen Production (PCL Construction, Inc.)**
.....*Mike Hernandez*
- j. **Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse**
.....*Armando Perez*
- k. **Grove Central Mixed-Use (Juneau Construction)**
.....*Antonio Souza*
- l. **MSC Cruise Terminal (Fincantieri Infrastructure Florida)**
.....*Dylan Wallace*
- m. **Poole & Kent Company of Florida**
.....*Brian MacClugage*

VI. New Business (15 min)

- a. Request for future agenda items

VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3) - (5 min)

VIII. Adjournment (5 min)

NEXT MEETING: MARCH 29, 2023

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2023 Meeting Dates



Small Business Development Division-Internal Services Department
Small Business Enterprise (SBE) Program

2023 SBE Advisory Board Meeting Schedule

SBE A&E BI-MONTHLY ON THE LAST WEDNESDAY

January 25, 2023 10:30am – 12:00pm
 March 29, 2023 10:30am – 12:00pm
 May 31, 2023 10:30am – 12:00pm
 July 26, 2023 10:30am – 12:00pm
 September 27, 2023 ... 10:30am – 12:00pm
 November 29, 2023 10:30am – 12:00pm

SBE CONSTRUCTION BI-MONTHLY ON THE 3RD MONDAY

January 23, 2023 1:00pm – 3:00pm
 March 20, 2023 1:00pm – 3:00pm
 May 15, 2023 1:00pm – 3:00pm
 July 17, 2023 1:00pm – 3:00pm
 September 18, 2023 1:00pm – 3:00pm
 November 20, 2023 1:00pm – 3:00pm

SBE GOODS & SERVICES BI-MONTHLY ON THE 3RD THURSDAY

January 19, 2023 10:30am – 12:00pm
 March 16, 2023 10:30am – 12:00pm
 May 18, 2023 10:30am – 12:00pm
 July 20, 2023 10:30am – 12:00pm
 September 21, 2023 10:30am – 12:00pm
 November 16, 2023 10:30am – 12:00pm

Board Members – In person: Small Business Development - Stephen P. Clark Center
111 NW First Street, 19th Floor Main Conference Room, Miami, FL 33128

Public – Virtual Meeting (Zoom): Register in advance for these webinars: <https://mdcsbd.gob2g.com/Default.asp>
Click on **Events tab** and select appropriate meeting and date to register.

**GENERAL INFORMATION AND AGENDAS FOR SBE ADVISORY BOARDS ARE AVAILABLE AT:
[HTTPS://WWW.MIAMIDADE.GOV/SMALLBUSINESS/ADVISORY-BOARDS.ASP](https://www.miamidade.gov/smallbusiness/advisory-boards.asp)**

FOR ANY QUESTIONS, PLEASE CONTACT SMALL BUSINESS DEVELOPMENT AT (305) 375-3111 OR SBDMAIL@MIAMIDADE.GOV.



To request materials in accessible format, sign language interpreters, and/or any accommodation to participate in any County-sponsored program or meeting, please contact Michou Jean via email at Michou.Jean@miamidade.gov or phone at 305-375-3161, five days in advance to initiate your request. TTY users may also call 711 (Florida Relay Service)

September 19, 2022 Meeting Minutes

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 19, 2022
SBD Main Conference Room**

Start: 1:12 PM
Stop: 3:25 PM

Appointed: 8
Quorum: 5

(E)=Excused (U) =Unexcused

<u>PRESENT</u>	<u>ABSENT</u>
Dorothy Brown-Alfaro	William Derrer (Chairperson) E
Elsie K. Hamler	Anthony R. Gomez E
Jessie Bernard Houston	Alejandro Munilla E
Shellie Ransom-Jackson	
Jeovanni R. Tarafa	

Staff:

Gary T. Hartfield (SBD Director), Rossi Siewnarine (SBD Section Chief), Jeanise Cummings-Labossier (SBD Section Chief), Lawanda Wright-Robinson (SBD Section Chief), Andrew Burgess (SBD Construction Project Manager), Michou Jean (SBD Section Manager), Luis Martinez (Administrative Officer 1), David Hope (CAO)

- I. Welcome/Introductions** – Michou Jean (SBD) called the meeting to order at 1:12 PM. Board member Elsie Hamler welcomed all Board members and staff and proceeded to the agenda.

- II. Discussions**
 - a. Task Log**
 - i. Ms. Jean provided an update on the task log and advised the Advisory board if there any items they would like to remove or add to the list. Dorothy Brown-Alfaro had questions on how certification programs in other Counties compare to Miami-Dade County. Specifically, whether the scope of the program was larger than Miami-Dade County. David Hope (CAO) discussed the new mid-level tiers for construction contracts along with good & services contracts. He explained to the advisory board about why the mid-level tier was created.
 - ii. Ms. Brown-Alfaro discussed the task log item that was related to increasing the trade dollar limits in the SBE-C Administrative Order, and Ordinance similar to Broward County. Mr. Hartfield stated that there is a 14-day prompt payment policy in which is applicable to all SBE programs.

 - b. Recommendations**
 - i. Ms. Jean provided an update and advised that staff is reviewing the recommendations.

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 19, 2022
SBD Main Conference Room**

c. Ongoing Construction Challenges

- i. No discussion.

d. Discussion on Mid-level Firms

- i. Ms. Hamler asked for clarity on the process of how legislation is presented to the BCC, she mentioned that it would have been a great opportunity for discussion and allow the advisory board to provide their input prior to the item being presented at the BCC meeting. Mr. Hope advised that the item was presented by a commissioner, and it was not presented by the administration, in which the process differs.
- ii. Gary T. Hartfield discuss what the mid-level tier is and how it would benefit the small businesses. He also mentioned that the item went through first reading on September 1st and will go through second reading on October 30th. Ms. Brown-Alfaro asked if staff could compile similar program in other counties. Mr. Hartfield advised that Miami-Dade County operates at a larger scale than the other counties and because of that, procedures are in place to adhere to the county's needs.

III. SBD Section Reports

a. SBE – Construction Business Outreach and Education (Lawanda Wright-Robinson)

- i. The report was presented by Lawanda Wright-Robinson (SBD Section Chief).
- ii. The report collected data from July 1, 2022, to August 31, 2022.
- iii. It was advised that there were two (2) workshops conducted by SBD and five (5) partnerships conducted during the reported period.

b. SBE- Project Review & Analysis (Laurie Johnson)

- i. The report was presented by Andrew Burgess (SBD Construction Project Manager).
- ii. The report collected data from July 1, 2022, to August 31, 2022.
- iii. The board had no further questions.

c. SBE – Construction Utilization Report (Rossi Siewnarine)

- i. The report was presented by Rossi Siewnarine (SBD Section Chief).
- ii. The report collected data from July 1, 2022, to August 31, 2022.
- iii. Board members had no further questions.

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 19, 2022
SBD Main Conference Room**

d. SBE – Construction Certification Report (Jeanise Cummings-Labossier)

- i. The report was presented by Jeanise Cummings (SBD Section Chief).
- ii. The report collected data from July 1, 2022, to August 31, 2022.
- iii. Board members had no further questions.

IV. Construction Management Reporting

a. Miscellaneous Construction Contract MCC- 8 (MCM Corporation)

- i. The report was presented by Carolyn Modeste on behalf of MCM Corporation.
- ii. The contracted goal was 19 % and their achieved goals was 19%.

b. Miscellaneous Construction Contract MCC- 9-18 (MCM Corporation)

- i. The report was presented by Kenneth Robertson on behalf of MCM Corporation.
- ii. The contracted goal was 22 % and their achieved goals was 19.3%.

a. Project A- Jackson North Medical Center (OHL Arellano Construction Co.)

- i. The report was presented by Nancy Carceres on behalf of OHL Arellano Construction.
- ii. The contracted goal was 37% and their achieved goals was 94%.

b. Project B- Jackson West Medical Center (Yates Construction)

- i. The report was presented by Jinet Pulliam on behalf of Yates Construction.
- ii. The contracted goal was 34.38% and their achieved goals was 32.80%.

c. Project E- Jackson South Medical Center (Turner Construction Company)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 30.20 % and their achieved goals was 80.13%.

d. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction Company)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 34.05 % and their achieved goals was 32.57%.

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 19, 2022
SBD Main Conference Room**

e. DTC Vertical Expansion (Turner Construction Company)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 21.6 % and their achieved goals was 18.83%.

f. Foundry Project Flash (Miller Construction Company)

- i. The report was presented by Jason Morgan on behalf of Miller Construction Company.
- ii. The contracted goal was 12.38 % and their achieved goals was 3.32%.

g. Cruise Terminal F Expansion (Lemartec Corporation)

- i. Item deferred.

h. NDWWTPP Clarifiers (Kiewit Infrastructure South, Co.)

- i. The report was presented by Vaughn Knoeppel on behalf of Kiewit Infrastructure South, Co.
- ii. The contracted goal was 12.83% and their achieved goals was 12.83%.

i. CDWWTP Oxygen Production (PCL Construction, Inc.)

- ii. The report was not submitted.

j. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse (Tutor Perini Corporation)

- i. The report was presented by Armando Perez behalf of Tutor Perini Corporation.
- ii. The contracted goal was 13.11 % and their achieved goals was 15.1%.

k. Grove Central Mixed-Use (Juneau Construction)

- i. Item deferred.

l. Pool & Kent Company of Florida

- i. Item deferred.

V. Old Business

a. Approval of July 18, 2022, Meeting Minutes

- i. Dorothy Brown-Alfaro motioned to approve the meeting minutes and board member Shellie Ransom-Jackson seconded the motion. (Approved 5-0).

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 19, 2022
SBD Main Conference Room**

VI. New Business

a. Discussion on 735 House Bill

- i. Mr. Hope went over the House Bill 735 with the advisory board and how it would affect occupational license starting in 2023. He explained that the impact the bill has is that if there is a requirement at the county level for licensing, and the state no longer requires the licensing, as a county we cannot regulate that.
- ii. Shellie Ransom-Jackson mentioned how the bill can affect who is required to obtain a license and people will be doing work and not be equipped to do so and there will be obstacles to regulate since it is no longer back up at the state level. She also mentioned how it effects the cost of those jobs.
- iii. Ileana Quintana (WASD) mentioned that the impact will be on 53 trades that won't be able to pull a permit. This will cause these subcontractors to get permits through a general contractor but that causes the term putting up a "Front" and they could be penalized for these activities. This ultimately may cause small businesses to be out of work.

b. Request for future agenda items

- i. The board requested the aging report that is being provided to Small Business Department liaisons.

VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

- i. Gloria Fonseca expressed her concern regarding the 735 Bill. She mentioned that the bill will hurt microbusinesses and mcc project helps sub-contractors to gain work. The also expressed that county should continue to provide set asides for projects.

VIII. Adjournment - Meeting adjourned by board member Elsie Hamler at 3:25 p.m.

November 21, 2022 Meeting Minutes

Start: 1:16 PM
 Stop: 2:31 PM

Appointed: 8
 Quorum: 5

(E)=Excused (U) =Unexcused

<u>PRESENT</u>	<u>ABSENT</u>
William Derrer (Chairperson)	Anthony R. Gomez E
Dorothy Brown-Alfaro	Elsie K. Hamler E
Alejandro Munilla	Jessie Bernard Houston E
	Shellie Ransom-Jackson E
	Jeovanni R. Tarafa E

Staff:

Rossi Siewnarine (SBD Section Chief), Laurie Johnson (SBD Section Chief), Michou Jean (SBD Section Manager), Cynthia Francis (SBD Section Manager), Carlos Ansuarez (SBD Section Manager), Dayron Perez (SBD Section Manager), Courtney Anderson (Administrative Officer 2), Marielena Bello (SR. Professional SVC Specialist)

I. Welcome/Introductions – Marielena Bello (SBD) called the meeting to order at 1:16 PM. Chairman William Derrer welcomed all Board members and staff and proceeded to the agenda.

II. Discussions

a. Task Log

- i. Ms. Bello provided an update on the task log and advised the Advisory board that the recommendations are being reviewed by staff. The advisory board requested that the recommendations be listed on the task log until finished and be prepared to provide an update at the next meeting.
- ii. Alex Munilla requested a timeline of when the recommendations will be sent to the BCC for review.
- iii. Dorothy Brown-Alfaro requested that the recommendations be forwarded to the BCC as soon as possible and advise that a focus group would hold back the process.

III. SBD Section Reports

a. SBE – Construction Business Outreach and Education (Lawanda Wright-Robinson)

- i. The report was presented by Carlos Ansuarez (SBD Section Manager).
- ii. The report collected data from September 1, 2022, to October 31, 2022.
- iii. It was advised that there were four (4) workshops conducted by SBD and two (2) partnerships conducted during the reported period.

b. SBE- Project Review & Analysis (Laurie Johnson)

- i. The report was presented by Laurie Johnson (SBD Section Chief).
- ii. The report collected data from September 1, 2022, to October 31, 2022.
- iii. The board had no further questions.

c. SBE – Construction Utilization Report (Rossi Siewnarine)

- i. The report was presented by Rossi Siewnarine (SBD Section Chief).
- ii. The report collected data from September 1, 2022, to October 31, 2022.
- iii. Board members had no further questions.

d. SBE – Construction Certification Report (Jeanise Cummings-Labossier)

- i. The report was presented by Cynthia France (SBD Section Manager).
- ii. The report collected data from September 1, 2022, to October 31, 2022.
- iii. Board members had no further questions.

IV. Construction Management Reporting

a. Miscellaneous Construction Contract MCC- 8 (MCM Corporation)

- i. The report was presented by Ginny Mirabal on behalf of MCM Corporation.
- ii. The contracted goal was 22% and their achieved goals was 20.7%.

b. Miscellaneous Construction Contract MCC- 9-18 (MCM Corporation)

- i. The report was presented by Ginny Mirabal on behalf of MCM Corporation.
- ii. The contracted goal was 50 % and their achieved goals was 24%.

a. Project A- Jackson North Medical Center (OHL Arellano Construction Co.)

- i. The report was presented by Lino Gonzalez on behalf of OHL Arellano Construction.
- ii. The contracted goal was 32.77% and their achieved goals was 37%.

b. Project B- Jackson West Medical Center (Yates Construction)

- i. The report was presented by Jinet Pulliam on behalf of Yates Construction.
- ii. The contracted goal was 34.05% and their achieved goals was 34.11%.

c. Project E- Jackson South Medical Center (Turner Construction Company)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 32.77% and their achieved goals was 30.2%.

d. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction Company)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 34.05% and their achieved goals was 31.563%.

e. DTC Vertical Expansion (Turner Construction Company)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 21.6 % and their achieved goals was 18.83%.

f. Foundry Project Flash (Miller Construction Company)

- i. The report was presented by Johanna Diaz on behalf of Miller Construction Company.
- ii. The contracted goal was 12.38 % and their achieved goals was 3.32%.

g. Cruise Terminal F Expansion (Lemartec Corporation)

- i. The report was presented by Diego Natale on behalf of Lemartec Corporation.
- ii. The contracted goal was 8.91 % and their achieved goals was 11.71%.

h. CDWWTP Oxygen Production (PCL Construction, Inc.)

- i. The report was not submitted.

i. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse (Tutor Perini Corporation)

- i. Item deferred.

j. Grove Central Mixed-Use (Juneau Construction)

- i. The report was presented by Gabriella Matheus on behalf of Juneau Construction.
- ii. The contracted goal was 11.69 % and their achieved goals was 12.17%.

k. MSC Cruise Terminal (Fincantieri Infrastructure Florida)

- i. The report was presented by Dylan Wallace on behalf of Fincantieri Infrastructure Florida.
- ii. The contracted goal was 10.01% and their achieved goals was 10.37%.

l. Pool & Kent Company of Florida

- i. Item deferred.

V. Old Business

a. Approval of September 19, 2022, Meeting Minutes

i. Item Deferred.

b. Approval of 2023 Meeting dates

i. Item Deferred

VI. New Business

a. Request for future agenda items

- i. The board requested an update on the status of recommendations.
- ii. Create a schedule for the recommendations to be forwarded to the BCC.
- iii. Add Recommendations to the task log.
- iv. Ordinance regarding board member absences.

VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

- i. Gloria Fonseca expressed her concern regarding the board's lack of quorum and its importance in order to conduct county business.

VIII. Adjournment - Meeting adjourned by board member Chairman Derrer at 2:31 p.m.

Task Log

SBE - Construction Advisory Board Task Log
As of January 23, 2023

#	Task	Department	Comment	Status
1	Recommendation #1: Enforce prompt payment and streamline the processing of Small Business Enterprise Construction Services (SBE-C) pay applications for base contract work and retainage. The tracking of these payments from the time that an SBE-C submits the pay application to the Prime or Miami-Dade County to the time that SBE-C is paid. The direct process will assist user departments in tracking and facilitating the contractors experience, which will encourage future business with Miami-Dade County. The Board of County Commissioners should mandate that each department fulfills this recommendation.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
2	Recommendation #2: Streamline and avoid delays in prompt processing and approval of SBE-Cs change order work from the time that the SBE-C submit the change orders to the Prime or Miami-Dade County, to include the tracking of these change orders, and when the change order is approved, to include from the time that an SBE-C submits the pay application to the Prime or Miami-Dade County to the time that SBE-C is paid. The direct process will assist user departments in tracking and facilitate the contractors experience, which will encourage future business with Miami-Dade County. The Board of County Commissioners should mandate that each department fulfills this recommendation.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
3	Recommendation #3: Outreach and educate contractors on their contract and what is allotted to them. That way all contractors know the process is to receive payment. SBE-C and non-SBE-C should be automatically paid interest when paid late by Prime and Miami-Dade County. Payment of interest should be tracked by Miami-Dade County.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
4	Recommendation #4: Miami-Dade County Penalties of 20%, 40%, 60% needs to be reduced back to 10%, 20%, and 30%, for small certified SBE-Cs. Local trade organization should have input from the local industry and Miami-Dade should amend the Administrative Order, Ordinance, and laws to include the SBE-C and local trade organization input. The penalty should not be reduced for larger businesses. In addition, certified small businesses are to receive a warning for a first-time offense.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
5	Recommendation #5: SBE-Cs should not be burdened with the task to estimate what the future wage rates will be for projects under Miami Dade County Responsible Wages and Benefits Schedule, the SBE-C shall be entitled to an increase with an equitable adjustment with each new Miami-Dade County Responsible Wages & benefit schedule.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
6	Recommendation #6: SBE-Cs and local construction trade organization should be allowed to provide industry input into both Miami Dade County Responsible Wages, establish the union rate and the Davis Bacon Wages by amending the Administrative Order, Ordinance, and laws to include our input.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
7	Recommendation #7: SBD and Miami Dade County should be required to provide the SBE-C advisory board members and all SBE-Cs with a draft copy of all legislation that will impact SBE-C prior to any legislation going before Miami Dade County Committees, Board of County Commissioners, and Mayor.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
8	Recommendation #8: Adopt the Hillsborough County bond program whereby no bid, payment, and performance bond will be required for contracts \$500,000.00 and under in Miami Dade County.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
9	Recommendation #9: SBE-C Prime and Subcontractor overhead and profit should be increased on Miami Dade County Projects to include MCC-7040, MCC-7360, MCC-9, and other Miami Dade County projects, currently at 20% for change orders.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
10	Recommendation #10: Recommend that the Board of County Commissioners (BCC) require its departments to consider providing contracting adjustments for fuel, labor, equipment and material price increases when justifiable for projects let out prior to April 1, 2022, and to modify its general requirements to include escalation provisions which allow equitable price adjustments for all future contracts.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
11	Recommendation #11: Include House Bill 735 as a BCC agenda item to discuss home rule and how it will affect the House Bill 735.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
12	How is SBD and Miami-Dade County notifying SBE-Cs and Miami Dade County Departments that Miami-Dade County, effective October 2020 per Florida state law can only hold 5% retainage on public projects.	SBD	Send request to PRAY	Ongoing discussion

13	MENTOR PROTEGE PROGRAM IN MIAMI DADE COUNTY	SBD	Send request to BOE	Ongoing
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**SBE - Construction Business Outreach &
Education**

Internal Services Department
Small Business Development (SBD)
Small Business Enterprise – Construction Report
Business Outreach and Education Section
November 1-30, 2022

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise- Construction Program		
1	Certification Assistance	24	108
2	Needs Assessment Meetings (NAMS)	3	19
3	Technical Assistance	59	264
4	Payment Issues	4	28
4.1	Payment Issues Related Dollars	\$201,611	\$581,444
5	Prompt Payment Issues	0	1
5.1	Prompt Payment Issues Related Dollars	0	\$78,164
6	Contract Issues (Non-dollar related)	2	5
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities)	2,278	6,270

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	0	3
1.1	Number of Attendants	0	92
2	Partnership Workshops & Forums	5	11
2.1	Number of Firms (with whom contact was made)	90	283
Activity	Technical Training & Development Workshops		
3	Access to Capital		
3.1	n/a		

**Internal Services Department
Small Business Development
Business Outreach & Education
November 01-30, 2022**

Activity #		Total for	
		Period	YTD Total
	Bonding Assistance	11/01/22- 11/30/22	10/01/22- 11/30/22
1	Firms Assisted with Bonding Needs	2	5
2	Bond Application Received	1	2
3	Bonding Applications Approved	1	2
4	Bond Applications Denied	0	0
5	Value of Approved Bond Applications	\$499,000	\$2,199,00
Financial Assistance – Non-Covid Related			
1	Firms Assisted with Loan Needs	1	3
2	Loan Application Received **	0	0
3	Loan Applications Approved	0	0
4	Loan Application Denied	0	0
5	Value of Approved Loan Applications	\$0.00	\$0.00

Bonding

Race/Ethnicity Approved year to date: Surety (1) – Hispanic firm,
1- Insource,

Financial Assistance

Race/Ethnicity: Lender:

Workshops hosted

- Access To Capital on 04/13/2022
- Tax preparation for business growth on 02/16/2022
- Surety Bond Workshop on 07/13/2022
- Access To Capital on 09/29/2022

SBE – Construction Certification Report

Certification Type: SBE-CON
PERIOD: Nov 1, 2022 to Nov. 30, 2022

			Total Amount	African American	Caucasian	Hispanic	Asian	Native American	Other		Female	Male	Total Amount
Total Certified SBE-CON as of 11/30/22			756	93	52	594	7	1	9		129	627	756
		3 year Recert											
	New												
1	Approved Applications (New & Recertification)	2	0	2									
2	Graduated			0									
3	Denied			0									

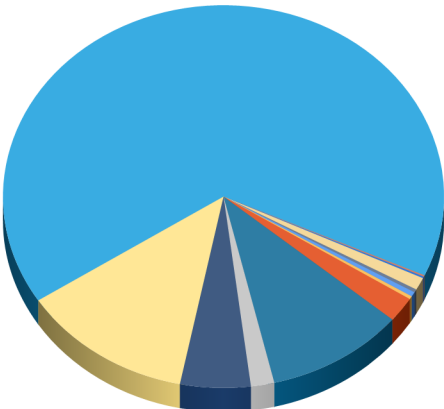
This is a race and gender neutral program. This report is for informational purpose only.

Certified Directory - Ethnicity & Gender Summary

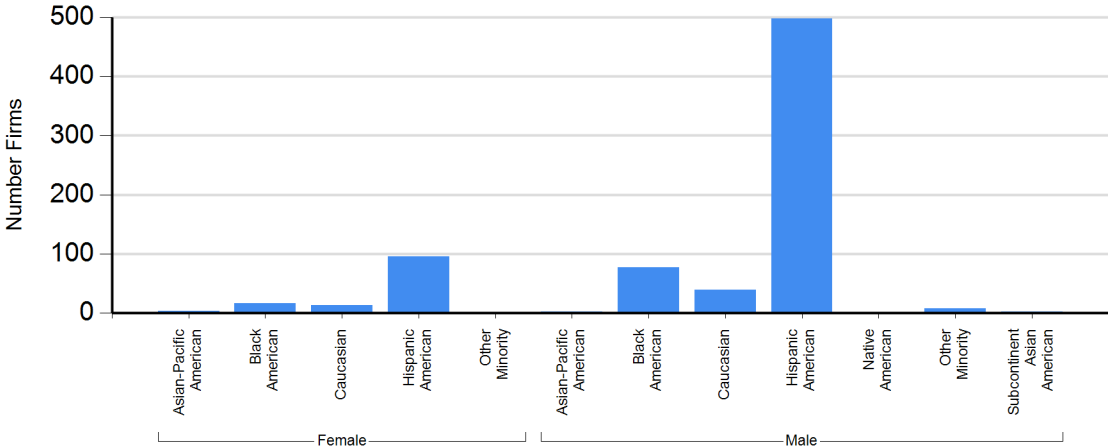
Ethnicity & Gender Summary

Ethnicity	Gender	Number Firms	Percent of Total
Asian-Pacific American	Female	3	0.40%
Asian-Pacific American	Male	2	0.26%
Black American	Female	16	2.12%
Black American	Male	77	10.19%
Caucasian	Female	13	1.72%
Caucasian	Male	39	5.16%
Hispanic American	Female	96	12.70%
Hispanic American	Male	498	65.87%
Native American	Male	1	0.13%
Other Minority	Female	1	0.13%
Other Minority	Male	8	1.06%
Subcontinent Asian American	Male	2	0.26%
Total Firms		756	

Certified Directory - Ethnicity & Gender Summary



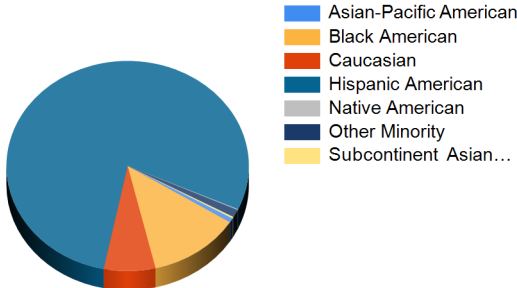
- Asian-Pacific American - Female
- Asian-Pacific American - Male
- Black American - Female
- Black American - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic American - Female
- Hispanic American - Male
- Native American - Male
- Other Minority - Female
- Other Minority - Male
- Subcontinent Asian American - Male



Certified Directory - Ethnicity & Gender Summary

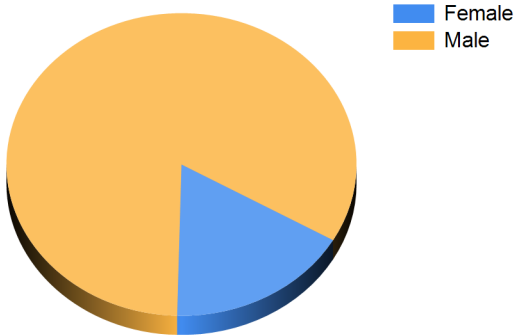
Ethnicity Summary

Ethnicity	Number Firms	Percent of Total
Asian-Pacific American	5	0.66%
Black American	93	12.30%
Caucasian	52	6.88%
Hispanic American	594	78.57%
Native American	1	0.13%
Other Minority	9	1.19%
Subcontinent Asian American	2	0.26%
Total Firms	756	

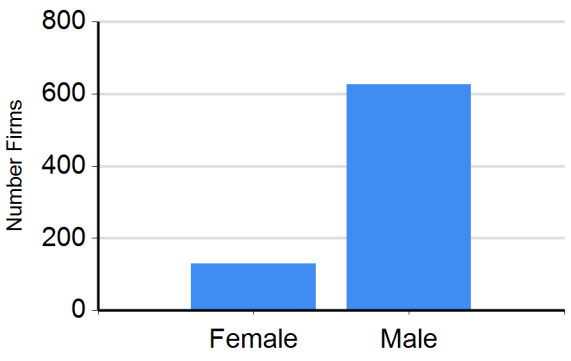
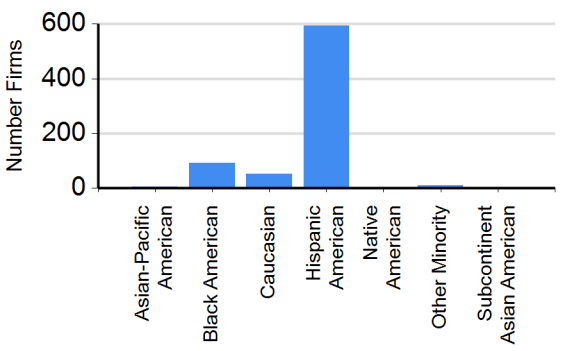


Gender Summary

Gender	Number Firms	Percent of Total
Female	129	17.06%
Male	627	82.94%
Total Firms	756	



Certified Directory - Ethnicity & Gender Summary



SBE – Construction Project Review & Analysis

Miami Dade County
Small Business Enterprise - Construction Services
Construction Projects Review Summary
November 1, 2022 – November 30, 2022

There were **13** projects reviewed for Small Business Enterprise - Construction measures during the period with a total estimated valued of **\$44,284,466.30**

MISCELLANEOUS CONSTRUCTION CONTRACT – MCC 7040

- SBE-CON Set Aside – **56** projects valued @ **\$8,919,807.00**



Small Business Development Division Proposal Review Summary

Date/Time Run: 12/8/2022 9:59:29 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Parks, Recreation and Open Spaces	2022NORPOOL	Palm Springs North / Norman and Jean Park – Gas Pool Heater Replacement	11/2/2022	\$65,000.00	SBE - Con	No	0.00%	Jhonnatan Escalante
Parks, Recreation and Open Spaces	C2022ADBPR	AD Doug Barnes Park - Pool Resurfacing	11/15/2022	\$86,400.00	SBE - Con		0.00%	Jhonnatan Escalante
Aviation	MDAD-CIP-AA018B	MIA Concourse H Glazing, Curtain Wall Assessment & Corrective Action	11/17/2022	\$9,670,851.30	SBE - Con		17.46%	Gayna McDonald
					SBE - Services		3.00%	Gayna McDonald
Miami-Dade Police Department	PDC-W21010	Roof Replacement / Waterproofing of the Miami-Dade Police Department's Intracoastal Station No. 6	11/15/2022	\$457,380.00	SBE - Con		0.00%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
					SBE - Services		0.00%	Caesar Suarez
Public Housing and Community Development	RPQ 75085	Biscayne Plaza Exterior Repairs and New Generator	11/10/2022	\$2,489,025.00	SBE - Con		0.00%	Jhonnatan Escalante
Water & Sewer	S-14759 (RTQ-00298)	Rehabilitation of 72-Inch PCCP Gravity Interceptor with Storm Drain Conflict on Bayshore Drive	11/17/2022	\$608,000.00	SBE - Con		2.42%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
Aviation	TAC-N BA105A	LYNXS/SATYS Construct Paint Hangar at Opalocka Airport	11/29/2022	\$26,538,000.00	SBE - Con		10.20%	Gayna McDonald
Aviation	TAC-N-BA009A	Silver Express Flying Academy At TMB	11/8/2022	\$135,000.00	SBE - Con		0.00%	Katrina Green
Aviation	TAC-N-BA089A	MIA-Aero Miami- Exterior Painting Phase II- Bldg. 709, 709A & 710	11/23/2022	\$198,980.00			0.00%	Leonardo Leyva
Aviation	TAC-N-BA091A	MIA-SIXT Rent-A-Car Temporary Dust Wall-Advantage/EZ Space in the CSB Bldg. at RCC	11/28/2022	\$3,000.00			0.00%	Katrina Green
Aviation	TAC-N-BA-094A	LATAM Battery Extractor and Baler Connection Replacement at Bldg. 709	11/1/2022	\$28,730.00			0.00%	Leonardo Leyva
Aviation	TAC-N-BA-095A	Hertz, Dollar and Thrifty Refresh Project	11/16/2022	\$4,004,100.00	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		9.46%	Gayna McDonald



Small Business Development Division Proposal Review Summary

Date/Time Run: 12/8/2022 9:59:29 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Aviation	TAC-N-BA100A	MIA-DHS/TSA - Removal & Replacement of Existing VHF LMR Assets	11/15/2022	\$0.00	SBE - A&E		0.00%	Katrina Green
					SBE - Con		0.00%	Katrina Green
Total								
				Totals for Construction	\$44,284,466.30		11.47%	
				Totals Count for Construction	13			



Small Business Development Division Proposal Review Summary

Date/Time Run: 12/8/2022 9:59:29 AM

	Estimated Value	% Applied Measure
Report Totals	\$44,284,466.30	11.47%
Construction	\$44,284,466.30	11.47%

Search Criteria

Dept: ALL

Type: 7040

Start Date: 11/1/2022

End Date: 11/30/2022



**INTERNAL SERVICE DEPARTMENT
CAPITAL IMPROVEMENTS INFORMATION SYSTEM**

MCC Out For Bids

Thursday, December 8, 2022

Contracts out for bids from 11/1/2022 to 11/30/2022

MCC No	Project Name	Est Amt	Bid Due Date	Insurance Approval Date	Bidders Add Date	PreBid Meeting Date
AV: 7040-10271050-E	MIA Bldg 3151 Emergency Structural Shoring	\$72,134	11/24/2022		11/22/2022	
AV: 7040-MDADHVACA-019	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Constr	\$200,000	12/14/2022		11/7/2022	11/30/2022
AV: 7040-MDADHVACA-020	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Constr	\$200,000	12/14/2022		11/7/2022	11/30/2022
AV: 7040-MDADHVACA-021	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Constr	\$200,000	12/14/2022		11/7/2022	11/30/2022
AV Total: 4		\$672,134				
CO: 7040-SHARP-001-SA	SHARP HOME REHAB PROJECT	\$211,600	12/13/2022		11/23/2022	12/6/2022
CO: 7040-SHARP-002-CP	SHARP HOME REHAB PROJECT	\$172,200	12/14/2022		11/23/2022	12/7/2022
CO Total: 2		\$383,800				
CU: 7040-121R	GLASS REPLACEMENT/WASH/CLEAN GLASS WINDOWS	\$25,000	12/16/2022		11/29/2022	12/9/2022
FR: 7040-MDFRD-747-42-ER	EMERGENCY ROOF LEAK REPAIRS AT STATION 42	\$6,500	11/3/2022		11/8/2022	
HD: 7040-73710	Emergency A/C Repairs / Central Unit / Ward Towers II-5301- Site 121	\$6,080	7/21/2022		11/22/2022	
HD: 7040-74537	Emergency AC Repairs/ Moody Village/Site 351	\$4,960	9/23/2022		11/23/2022	
HD: 7040-75266	Emergency Paving /Arthur Mays/ Site 361	\$10,602	7/22/2022		11/22/2022	
HD: 7040-74938	Emergency Plumbing Repair-Stirrup Plaza Family	\$2,965	2/28/2022		11/8/2022	
HD: 7040-75075	Gwen Cherry 8 - Plumbing Repair	\$1,115	10/19/2022		11/8/2022	
HD: 7040-74822	Emergency Plumbing Repairs/Little River Terrace/Site 130	\$19,860	10/4/2022		11/8/2022	
HD: 7040-75122	Emergency AC Repairs Gwen Cherry 8 Site 291	\$4,404	10/6/2022		11/10/2022	
HD: 7040-74424	Emergency Glass Repairs/Ward Towers II/Site 121	\$1,506	12/22/2021		11/16/2022	
HD: 7040-75261	Emergency Plumbing Repair- Rainbow Village	\$800	10/22/2022	11/22/2022	11/9/2022	
HD: 7040-74863	Emergency Plumbing Repairs/ Perrine Gardens/Site 340	\$2,850	6/28/2022		11/16/2022	6/27/2022
HD: 7040-75004	Emergency Plumbing Repairs/Jollivette/ Site 190	\$9,885	10/17/2022		11/22/2022	
HD: 7040-75010	Emergency Glass Repair Naranja Site-351	\$14,350	7/30/2022		11/16/2022	
HD: 7040-75443	Twin Lakes - Plumbing Repair	\$17,480	9/29/2022		11/22/2022	
HD: 7040-74119	Emergency Plumbing Repair/Claude Pepper/ Site 232	\$540	6/1/2022		11/28/2022	
HD: 7040-74865	Emergency Door Repairs/ Victory Homes/Site 190	\$2,950	5/7/2022		11/22/2022	
HD: 7040-75080	Emergency Plumbing RP-VICTORY HOMES-Site 190	\$2,300	10/13/2022		11/16/2022	
HD: 7040-75255	Emergency Fence Repairs Town Park Site-210	\$2,980	10/25/2022		11/22/2022	

HD: 7040-75592	Gwen Cherry 23 Roofing Repairs	\$9,490	10/3/2022		11/28/2022
HD Total: 18		\$115,116			
ID: 7040-E165355	E165355 Medical Examiner Roof Repairs	\$72,200	9/23/2022		11/9/2022 9/21/2022
ID: 7040-FMD-SHOP3C-2201	Fire System Replacement at FMD Shop 3C/Admin	\$31,797	10/27/2022		11/7/2022
ID: 7040-FMD-SHOP3D-2202	Fire System Replacement at FMD Shop 3D	\$30,036	10/27/2022		11/7/2022
ID: 7040-I190101	SPCC 26th Floor Renovation	\$1,242,778	1/5/2023		11/22/2022 11/30/2022
ID: 7040-I190174	Central Support to Cultural Center Bridge Repairs	\$407,681	12/16/2022		11/8/2022 11/16/2022
ID: 7040-W190068-R	E.R. Graham Building Roof Replacement Project	\$1,807,692	12/15/2022		11/2/2022 11/14/2022
ID Total: 6		\$3,592,185			
MT: 7040-20220188	Sidewalk Improvements-Multiple Sites	\$624,972	12/21/2022		11/17/2022 12/7/2022
MT: 7040-TP-0000010685	Emergency services to restore electrical power to Coral Way Bus Garage Parking L	\$15,000	9/28/2022		11/18/2022 9/27/2022
MT: 7040-TP-0000011393	Emergency repair of flooring at Northeast Bus Maintenance 2nd Floor Training Roo	\$12,772	11/7/2022		11/21/2022 11/3/2022
MT: 7040-TP-0000011391	Emergency repair services roof leak at Martin Luther King Metrorail Station	\$17,100	11/2/2022		11/9/2022 10/28/2022
MT Total: 4		\$669,844			
PD: 7040-PDF-E22005	Headquarters Emergency Roof Repairs	\$48,435	10/19/2022		11/1/2022 10/17/2022
PE: 7040-03398-671-R	Remove Uninstalled Roof Tiles 7325 N Augusta Drive	\$4,000	11/28/2022		11/21/2022
PR: 7040-2022MDCPSF	Multiple Parks Joint-Use MDCPS Sites Chain Link Fence	\$112,400	12/13/2022		11/22/2022 11/30/2022
PR: 7040-2022TAMCOLT	Tamiami Park Colts Building Roof Replacement	\$25,000	11/28/2022		11/2/2022 11/15/2022
PR: 7040-C2022ADANorth-A	Multiple Parks North ADA Compliance and Transition Plan Rebid	\$617,353	12/9/2022		11/9/2022 11/18/2022
PR: 7040-C2022NZG2	Multiple Parks North Zone Group 2 - Baseball Field Chain Link Fence Replacement	\$90,300	12/15/2022		11/9/2022 12/5/2022
PR: 7040-C2022SZG2	Multiple Parks South Zone Group 2 - Baseball Field Chain Link Fence Replacement	\$131,300	12/9/2022		11/8/2022 11/28/2022
PR Total: 5		\$976,353			
SP: 7040-2020-027-R	Bascule Bridge Abutment Fall Protection	\$127,090	12/20/2022		11/22/2022 12/8/2022
SP: 7040-M2019-002-R	Shed E Structural Repairs	\$237,752	11/29/2022		11/10/2022 11/17/2022
SP: 7040-M2023-006	Administration Building 1001 - Sewer Pipe Replacement	\$12,580	11/18/2022		11/8/2022 11/15/2022
SP: 7040-2021-027.03	Cruise Terminal J Mold Remediation	\$10,000	11/10/2022		11/3/2022 11/8/2022
SP: 7040-E2023-008	Administration Building 1050 - Condensing Pump Motor Replacement	\$29,377	11/22/2022		11/28/2022 11/21/2022
SP: 7040-2022-008	Cruise Terminal C Booth Demolition	\$8,500	11/14/2022		11/4/2022 11/10/2022
SP Total: 6		\$425,299			
WS: 7040-T16076	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN ALONG SW 20TH STREET AND SW 19TH TERR	\$958,404	12/6/2022		11/2/2022 11/7/2022
WS: 7040-T2797R	Electrical Switchgear and Chlorination Buildings Re-Roofing NDWWTP	\$916,738	12/7/2022		11/17/2022 11/28/2022
WS: 7040-T2807	Main Switchgear Facility Replace 20 Ton Bosh Heat Pump.	\$45,000	12/6/2022		11/22/2022 11/30/2022
WS: 7040-T2808	Main Switchgear Facility Replace 15 tons Rheem Air Handler and two 7.5 tons Rhe	\$23,500	12/6/2022		11/22/2022 11/30/2022
WS: 7040-T2809	Main DeWater Facility Replace 15 tons Bosch Heat Pump with 20 tons Trane Heat Pu	\$46,500	12/6/2022		11/22/2022 11/30/2022

WS: 7040-T2806	PERIMETER FENCE REPAIR AT ALEX ORR	\$5,000	11/16/2022	11/18/2022	11/14/2022	11/15/2022
WS: 7040-T2810	GUARD RAIL REPLACEMENT AT BLACK POINT	\$6,000	12/1/2022		11/29/2022	11/30/2022
WS Total: 7		\$2,001,142				

Totals: 56	\$8,919,807
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Exit

Date Last Edited : 04/01/2011 -10:58:43

SBE – Construction Utilization Report

Miami-Dade County Small Business Enterprise (SBE) Construction Program

CONTRACTS AWARDED																		
Reporting Period: 11/1/22 to 11/30/22																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	871,876	1%	66,045,048	99%	66,916,924	99%					-	0%	871,876	1%	66,045,048	99%	66,916,924	98%
2. MCC					-	0%					-	0%	-		-		-	0%
3. MCC 7040	714,202	100%		0%	714,202	1%					-	0%	714,202	100%		0%	714,202	1%
4. MCC 7360	20,000	100%		0%	20,000	0%	396,645	81%	95,765	19%	492,410	100%	416,645	81%	95,765	19%	512,410	1%
5. Design/Build					-	0%					-	0%	-		-		-	0%
6. Leases					-	0%					-	0%	-		-		-	0%
7. Maintenance					-	0%					-	0%	-		-		-	0%
8. Owner Direct Purchases					-	0%					-	0%	-		-		-	0%
TOTAL	1,606,078	2%	66,045,048	98%	67,651,126	100%	396,645	81%	95,765	19%	492,410	100%	2,002,723	3%	66,140,813	97%	68,143,536	100%

CONTRACTS PAID																		
Reporting Period: 11/1/22 to 11/30/22																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction					-						-		-		-		-	
2. MCC					-						-		-		-		-	
3. MCC 7040					-						-		-		-		-	
4. MCC 7360					-						-		-		-		-	
5. Design/Build					-						-		-		-		-	
6. Leases					-						-		-		-		-	
7. Maintenance					-						-		-		-		-	
8. Owner Direct Purchases					-						-		-		-		-	
TOTAL	-		-		-	0%	-		-		-	0%	-		-		-	0%

CONTRACTS AWARDED DEMOGRAPHICS																				
Reporting Period: 11/1/22 to 11/30/22																				
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)							
	Male		Female		Unknown		Male		Female		Unknown		Male		Female		Unknown		TOTAL	
1. Asian Pacific American						-	0%						-	0%					-	0%
2. Black American	83,058	100%		0%	0%	83,058	0%	61,614	100%		0%	0%	61,614	13%	144,672	100%		0%	144,672	0%
3. Caucasian	60,936,610	100%		0%	0%	60,936,610	90%	26,350	22%	95,440	78%	0%	121,790	25%	60,962,960	100%	95,440	0%	61,058,400	90%
4. Hispanic American	858,789	55%	688,610	45%	0%	1,547,399	2%	309,006	100%		0%	0%	309,006	63%	1,167,795	63%	688,610	37%	1,856,405	3%
5. Native American						-	0%						-	0%					-	0%
6. Other Minority						-	0%						-	0%					-	0%
7. Subcontinent Asian American						-	0%						-	0%					-	0%
8. Unknown		0%		0%	5,084,059	100%	5,084,059	8%				0%	-	0%		0%	5,084,059	100%	5,084,059	7%
TOTAL	61,878,457	91%	688,610	1%	5,084,059	8%	67,651,126	100%	396,970	81%	95,440	19%	-	0%	492,410	100%	62,275,427	91%	784,050	1%

CONTRACTS PAID DEMOGRAPHICS																				
Reporting Period: 11/1/22 to 11/30/22																				
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)							
	Male		Female		Unknown		Male		Female		Unknown		Male		Female		Unknown		TOTAL	
1. Asian Pacific American						-							-		-		-		-	
2. Black American						-							-		-		-		-	
3. Caucasian						-							-		-		-		-	
4. Hispanic American						-							-		-		-		-	
5. Native American						-							-		-		-		-	
6. Other Minority						-							-		-		-		-	
7. Subcontinent Asian American						-							-		-		-		-	
8. Unknown						-							-		-		-		-	
TOTAL	-		-		-	0%	-		-		-	0%	-		-		-		-	0%

NOTES

¹As a result of two landmark cases (Engineering Contractors Association v. Metropolitan Dade County and Hershell Gill Consulting Engineers, Inc. v. Miami-Dade County) Miami-Dade County's three Small Business Enterprise (SBE) programs in Construction, A&E, and Goods and Services are race and gender neutral.

²The capturing of demographic data is based on voluntary information provided and or entered by prime and sub-contractors.

³Payments reported may be from contracts awarded outside the reporting period.

Miami-Dade County Small Business Enterprise (SBE) Construction Program

Contract Type	CONTRACTS AWARDED ANNUAL REPORTING: 2019						CONTRACTS AWARDED ANNUAL REPORTING: 2020						CONTRACTS AWARDED ANNUAL REPORTING: 2021						CONTRACTS AWARDED ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	7,076,651	6%	104,081,611	94%	111,158,262	36%	1,180,353	20%	4,588,724	80%	5,769,077	5%	885,631	0%	192,183,782	100%	193,069,413	51%		0%	103,114,408	100%	103,114,408	93%
2. MCC					-	0%					-	0%					-	0%					-	0%
3. MCC 7040	1,566,374	97%	46,486	3%	1,612,860	1%	1,878	12%	13,200	88%	15,078	0%	134,676	100%		0%	134,676	0%	2,010,295	100%		0%	2,010,295	2%
4. MCC 7360	4,925,045	25%	14,916,894	75%	19,841,939	6%	551,856	99%	7,720	1%	559,576	0%	4,783,908	70%	2,082,144	30%	6,866,052	2%	4,866,154	81%	1,143,000	19%	6,009,154	5%
5. Design/Build	21,484,436	12%	154,062,683	88%	175,547,119	57%	24,286,030	20%	96,465,905	80%	120,751,935	95%					-	0%					-	0%
6. Leases					-	0%					-	0%		0%	177,200,000	100%	177,200,000	47%					-	0%
7. Maintenance					-	0%					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%					-	0%					-	0%					-	0%
TOTAL	35,052,506	11%	273,107,674	89%	308,160,180	100%	26,020,117	20%	101,075,549	80%	127,095,666	100%	5,804,215	2%	371,465,926	98%	377,270,141	100%	6,876,449	6%	104,257,408	94%	111,133,857	100%

Contract Type	CONTRACTS PAID ANNUAL REPORTING: 2019						CONTRACTS PAID ANNUAL REPORTING: 2020						CONTRACTS PAID ANNUAL REPORTING: 2021						CONTRACTS PAID ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	16,728,614	5%	338,991,087	95%	355,719,701	95%	13,287,732	7%	170,924,362	93%	184,212,094	84%	11,728,704	24%	36,511,926	76%	48,240,630	25%	624,830	1%	44,788,066	99%	45,412,896	41%
2. MCC					-	0%					-	0%					-	0%					-	0%
3. MCC 7040	1,211,859	98%	29,480	2%	1,241,339	0%	684,561	96%	30,583	4%	715,144	0%	347,856	98%	8,479	2%	356,335	0%	1,330,889	100%	5,331	0%	1,336,220	1%
4. MCC 7360	8,346,203	45%	10,305,464	55%	18,651,667	5%	2,577,059	29%	6,445,741	71%	9,022,800	4%	2,742,061	52%	2,514,969	48%	5,257,030	3%	2,984,324	87%	444,802	13%	3,429,126	3%
5. Design/Build	67,694		(67,694)		-	0%	2,488,999	10%	23,079,567	90%	25,568,566	12%	18,954,909	16%	96,089,639	84%	115,044,548	60%	10,543,575	21%	39,650,324	79%	50,193,899	46%
6. Leases					-	0%					-	0%					-	0%					-	0%
7. Maintenance					-	0%					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%		0%	361,629	100%	361,629	0%	482,185	2%	22,530,001	98%	23,012,186	12%	349,149	4%	9,012,686	96%	9,361,835	9%
TOTAL	26,354,370	7%	349,258,337	93%	375,612,707	100%	19,038,351	9%	200,841,882	91%	219,880,233	100%	34,255,715	18%	157,655,014	82%	191,910,729	100%	15,832,767	14%	93,901,209	86%	109,733,976	100%

Ethnicity Type	CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American	624,000	100%		0%		0%	624,000	0%						0%	-	0%							199,940	100%		0%		0%	199,940	0%		
2. Black American	2,719,828	63%	1,599,092	37%		0%	4,318,920	1%	20,920	100%		0%		0%	20,920	0%	42,869	100%		0%		0%	42,869	0%	11,000	100%		0%	0%	11,000	0%	
3. Caucasian	197,104,347	97%	6,382,232	3%		0%	203,486,579	66%	17,200,177	89%	2,036,183	11%		0%	19,236,360	15%	130,183,143	97%	3,430,000	3%		0%	133,613,143	35%	1,143,000	100%		0%	0%	1,143,000	0%	
4. Hispanic American	47,784,271	73%	17,942,667	27%		0%	65,726,938	21%	87,701,886	94%	5,922,654	6%		0%	93,624,540	74%	6,475,888	93%	521,599	7%		0%	6,997,487	2%	6,038,065	91%	627,444	9%	0%	6,665,509	2%	
5. Native American					-	0%		0%				0%			-	0%							-	0%					-	0%		
6. Other Minority	45,701	100%		0%		0%	45,701	0%	3,200,297	100%		0%		0%	3,200,297	3%							-	0%				-	0%			
7. Subcontinent Asian American					-	0%		0%				0%			-	0%							-	0%				-	0%			
8. Unknown	(43,196)	0%	34,001,238	100%		0%	33,958,042	11%		0%		0%	11,013,549	100%	11,013,549	9%		0%		0%	236,616,642	100%	236,616,642	63%		0%	0%	103,114,408	100%	103,114,408	27%	
TOTAL	248,234,951	81%	59,925,229	19%	-	0%	308,160,180	100%	108,123,280	85%	7,958,837	6%	11,013,549	9%	127,095,666	100%	136,701,900	36%	3,951,599	1%	236,616,642	63%	377,270,141	100%	7,392,005	7%	627,444	1%	103,114,408	93%	111,133,857	29%

Ethnicity Type	CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American					-	0%		0%	99,849	100%		0%		0%	99,849	0%	119,851	100%		0%		0%	119,851	0%	8,789	100%		0%	0%	8,789	0%	
2. Black American	1,601,715	100%		0%		0%	1,601,715	0%	476,693	100%		0%		0%	476,693	0%	4,799,246	66%	2,519,284	34%		0%	7,318,530	4%	204,606	12%	1,521,088	88%		0%	1,725,694	2%
3. Caucasian	308,386,684	100%	537,407	0%		0%	308,924,091	82%	154,742,418	98%	3,767,025	2%		0%	158,509,443	72%	81,770,918	97%	2,835,418	3%		0%	84,606,336	44%	26,295,209	99%	248,999	1%	38,909	0%	26,583,117	24%
4. Hispanic American	41,654,013	71%	16,957,164	29%		0%	58,611,177	16%	53,456,764	90%	5,915,347	10%		0%	59,372,111	27%	78,527,333	90%	9,207,395	10%		0%	87,734,728	46%	50,094,036	93%	3,740,830	7%		0%	53,834,866	49%
5. Native American					-	0%		0%				0%			-	0%							-	0%				-	0%			
6. Other Minority	2,161,857	100%		0%		0%	2,161,857	1%	1,335,627	99%	13,869	1%		0%	1,349,496	1%	2,308,749	99%	1,541	0%	33,416	1%	2,343,706	1%	284,552	100%		0%	0%	284,552	0%	
7. Subcontinent Asian American					-	0%		0%				0%			-	0%							-	0%				-	0%			
8. Unknown		0%		0%	4,313,867	100%	4,313,867	1%		0%		0%	72,641	100%	72,641	0%	90,000	1%	86,931	1%	9,610,647	98%	9,787,578	5%		0%	0%	27,296,958	100%	27,296,958	25%	
TOTAL	353,804,269	94%	17,494,571	5%	4,313,867	1%	375,612,707	100%	210,111,351	96%	9,696,241	4%	72,641	0%	219,880,233	100%	167,616,097	87%	14,650,569	8%	9,644,063	5%	191,910,729	100%	76,887,192	70%	5,510,917	5%	27,335,867	25%	109,733,976	100%

NOTES

¹As a result of two landmark cases (Engineering Contractors Association v. Metropolitan Dade County and Hershell Gill Consulting Engineers, Inc. v. Miami-Dade County) Miami-Dade County's three Small Business Enterprise (SBE) programs in Construction, A&E, and Goods and Services are race and gender neutral.

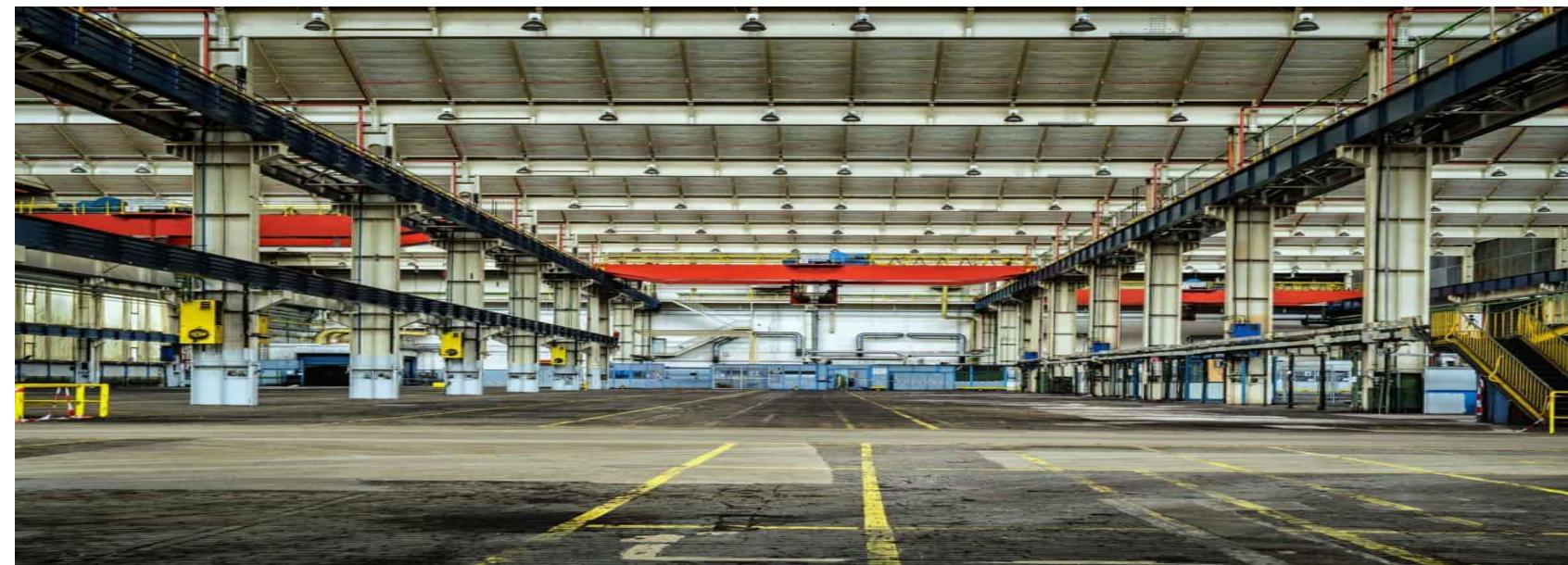
²The capturing of demographic data is based on voluntary information provided and or entered by prime and sub-contractors.

³Payments reported may be from contracts awarded outside the reporting period.

**Miscellaneous Construction Contract
MCC-8
MCC-9-18
(MCM Corporation)**

MAGNUM CONSTRUCTION MANAGEMENT MISCELLANEOUS CONSTRUCTION CONTRACTS MCC-9-18

CM SBE-C Advisory Board Update
November 2022



PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded (Award Amount):</p> <p>\$7,534,043.80</p>	<p>Total dollar value of Cost of Work:</p> <p>\$6,886,544.04</p>	<p>Total dollar value contracted to SBE's to- date:</p> <p>\$5,859,481.39</p>
<p>Total dollar value of payment received by MCM (Paid Amount) :</p> <p>\$295,766.43</p>	<p>Total number of GMP's:</p> <p>0</p>	<p>Total number of packages SBE's contracted to date:</p> <p>45</p>

Total percentage contracted all SBE's to-date: **85.1%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$5,859,481.39	85.1%	\$ 261,161.56	88.3%
Total \$ contracted SBE- C Qualifier MCO	Total % contracted SBE-C Qualifier MCO	Total \$ paid-to-date SBE-C Qualifier MCO	Total % paid-to-date SBE-C MCO
\$610,101.00	14.7%	\$137,041.50	15.5%
Total \$ contracted SBE-C Qualifier Gamax	Total % contracted SBE-C Qualifier Gamax	Total \$ paid-to-date SBE-C Qualifier Gamax	Total % paid-to-date SBE-C Gamax
\$250,000.00	6.0%	\$55,000.50	6.2 %

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	SAO 1 - Y128A Bldg. 3030	\$136,800.00	\$129,865.00	African American/Male
Delka Innovo Group Inc	SAO 1 - Y128A Bldg. 3030	\$71,000.00	\$67,450.00	Hispanic/ Male
L & T Fire LLC	SAO 1 - Y128A Bldg. 3030	\$8,575.00	\$7,196.25	Hispanic/ Female
OnAir Inc	SAO 1 - Y128A Bldg. 3030	\$10,200.00	\$8,664.00	Hispanic/ Male
Clearview Electric Inc	SAO 2 – WO64A	\$29,200.00	\$0.00	African American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	SAO 2 – W064A	\$3,884.00	\$0.00	Hispanic/ Male
Milestone Fire Protection LLC	SAO 2 – W064A	\$68,000.00	\$4,560.00	Hispanic/ Male
C L Elias Construction Inc.	SAO 3 – V008F	\$27,592.00	\$17,962.51	Caucasian/ Female
Clearview Electric Inc	SAO 3 – V008F	\$36,160.00	\$25,463.80	African American/Male
Paradise Construction	SAO 4 – U010F-5	\$48,725.00	\$0.00	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ameradrain Plumbing Corp	SAO 4 – U010F-5	\$17,257.00	\$0.00	Hispanic/ Male
OnAir Inc	SAO 4 – U010F-5	\$65,500.00	\$0.00	Hispanic/ Male
MGA Electric Inc	SAO 4 – U010F-5	\$15,665.66	\$0.00	African American/ Male
Delka Innovo Group Inc.	AA046A	\$28,255.00	\$0.00	Hispanic/ Male
MAC 195 Engineering	AA046A	\$165,000.00	\$0.00	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ohana Construction Group	AA126A-2	\$385,000.00	\$0.00	Hispanic / Male
Conbuild LLC (Pkg B)	AA126A-2	\$238,837.00	\$0.00	Hispanic / Female
Conbuild LLC (Pkg C)	AA126A-2	\$134,456.00	\$0.00	Hispanic / Female
Delka Innovo Group Inc	AA126A-2	\$41,000.00	\$0.00	Hispanic/ Male
Paradise Construction	AA126A-2	\$149,225.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	AA126A-2	\$40,994.00	\$0.00	Hispanic / Male
Green Engineering & Construction	AA126A-2	\$178,857.60	\$0.00	Hispanic / Female
C.J. Fire Protection	AA126A-2	\$68,000.00	\$0.00	African American / Male
People's Plumbing & Mechanical	AA126A-2	\$409,102.00	\$0.00	Hispanic / Female
OnAir Inc.	AA126A-2	\$94,900.00	\$0.00	Hispanic / Male 50

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-2	\$256,700.00	\$0.00	Hispanic / Male
Delka Innova Group PkgA	AA126A-1	\$385,000	\$0.00	Hispanic / Male
Delka Innova Group Pkg B	AA126A-1	\$22,000.00	\$0.00	Hispanic / Male
Delka Innova Group PkgC	AA126A-1	\$43,245.00	\$0.00	Hispanic / Male
Paradise Construction Corp.	AA126A-1	\$178,680.00	0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating	AA126A-1	\$23,489.00	\$0.00	Hispanic / Male
Commercial Interior Contractor	AA126A-1	\$43,803.13	\$0.00	Hispanic / Female
Milestone Fire Protection LLC	AA126A-1	\$38,000.00	\$0.00	Hispanic / Male
Mag Construction Inc	AA126A-1	\$433,995.00	\$0.00	Hispanic / Male
OnAir Inc.	AA126A-1	\$73,000.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-1	\$273,260.00	\$0.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$383,000.00	\$0.00	Hispanic / Male
Paradise Construction Corp.	AA126A-3	\$82,870.00	\$0.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$15,000.00	\$0.00	Hispanic / Male
Epic Consultants Inc.	AA126A-3	\$155,001.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Delka Innovo Group	AA126A-3	\$20,680.00	\$0.00	Hispanic / Male
Milestone Fire Protection LLC	AA126A-3	\$60,000.00	\$0.00	Hispanic / Male
People's Plumbing & Mechanical	AA126A-3	\$585,376.00	\$0.00	Hispanic / Female
Gamma Air System Inc	AA126A-3	\$51,700.00	\$0.00	Hispanic / Male
Thevenin Enterprises Inc	AA126A-3	\$262,500.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$5,859,481.39	85.1 %	\$ 261,161.56	88.3%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 17

3 African-American Male -
owned
(14.2% of SBE-C)

0 African-American Female
owned
(0.00% of SBE-C)

12 Hispanic Male owned
(57.1% of SBE-C)

5 Hispanic Female owned
(23.8% of SBE-C)

1 Caucasian Female
owned
(4.7% of SBE-C)

Woman-owned
(28.5% of SBE-C)

SBE QUALIFIER BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
MCO Construction & Services Inc	MCC-9-18	\$610,101.00	\$137,041.50	African American/ Female
Gamax Consulting	MCC-9-18	\$250,000.00	\$55,000.50	Hispanic/ Female
SBE Qualifier Total:		\$860,101.00	\$192,042.00	

Total \$ contracted SBE Qualifier	Total % contracted SBE Qualifier
\$860,101.00	20.7 %

Total \$ paid-to-date SBE Qualifier	Total % paid-to-date SBE Qualifier
\$192,042.00	21.7 %

SBE QUALIFIER DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 African-American owned
(50.0% of SBE)

1 Hispanic owned
(50.0% of SBE)

0 Caucasian owned
(0.0% of SBE)

2 Woman-owned
(100.0% of SBE)

THANK YOU

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
8-10	Key Management Staff	MCM		3/1/12	\$ 13,568,186.41		\$ 13,568,186.41		19.8%	100.00%
	- 18% SBE Qualifier		MCO Construction	3/1/12		\$ 2,687,290.48		\$ 2,687,290.48	19.8%	100.00%
	Subtotal Construction Management				\$ 13,568,186.41	\$ 2,687,290.48	\$ 13,568,186.41	\$ 2,687,290.48		19.81%
R044A	MIA-Hotel Lobby/Public Space Renovations	MCM			\$ 3,642,865.18		\$ 3,642,865.18		77%	100.00%
			Cityworks Construction, LLC			\$ 211,515.18		\$ 211,515.18	6%	100.00%
			Fleites Construction Group			\$ 180,243.08		\$ 180,243.08	5%	100.00%
			Metro Infrastructure, Corp.			\$ 248,598.15		\$ 248,598.15	7%	100.00%
			A-1 All Florida Painting, Inc.			\$ 105,286.30		\$ 105,286.30	3%	100.00%
			Fleites Construction Group			\$ 114,965.18		\$ 114,965.18	3%	100.00%
			World of Frameless Glass, Inc			\$ 190,861.29		\$ 190,861.29	5%	100.00%
			Metro Infrastructure, Corp.			\$ 317,145.09		\$ 317,145.09	9%	100.00%
			EPIC Consultants, Inc.			\$ 190,878.43		\$ 190,878.43	5%	100.00%
			A-1 All Florida Painting, Inc.			\$ 13,821.29		\$ 13,821.29	0%	100.00%
			Century Fire, Inc.			\$ 156,362.84		\$ 156,362.84	4%	100.00%
			Peoples Plumbing & Mechanical			\$ 212,121.58		\$ 212,121.58	6%	100.00%
			DODEC, Inc.			\$ 185,778.57		\$ 185,778.57	5%	100.00%
			Thevenin Enterprises, Inc.			\$ 667,035.06		\$ 667,035.06	18%	100.00%
R107A	MIA- Midfield Fire Station Modification	MCM			\$ 239,258.00		\$ 239,258.47		91%	100.00%
			EPIC Consultants, Inc.			\$ 66,141.00		\$ 66,141.00	28%	100.00%
			Xpress Painting, Inc.			\$ 62,480.00		\$ 62,480.00	26%	100.00%
			Ruben Electric Technology, Inc.			\$ 88,200.00		\$ 88,200.00	37%	100.00%
B313A	MIA- So. Terminal 5th Floor Mechanical Room	MCM			\$ 34,920.67		\$ 34,920.67		82%	100.00%
			EPIC Consultants, Inc.			\$ 12,795.00		\$ 12,795.00	37%	100.00%
			DL & RR Services, LLC			\$ 1,364.00		\$ 1,364.00	4%	100.00%
			Ruben Electric Technology, Inc.			\$ 14,647.00		\$ 14,647.00	42%	100.00%
D022A	MIA-Central Marketplace - Phase II & III	MCM			\$ 3,239,965.32		\$ 3,239,965.32		15%	100.00%
			Lunacon Construction Group, Inc.			\$ 274,607.51		\$ 274,607.51	8%	100.00%
			ABC Construction, Inc.			\$ 10,900.00		\$ 10,900.00	0%	100.00%
			C.L. Elias Construction, Inc.			\$ 44,937.00		\$ 44,937.19	1%	100.00%
			A-1 All Florida Painting, Inc.			\$ 12,195.00		\$ 12,195.00	0%	100.00%
			Century Fire, Inc.			\$ 18,425.00		\$ 18,425.00	1%	100.00%
			Richlin Plumbing, Inc.			\$ 35,219.00		\$ 35,219.00	1%	100.00%
			Sunshine State Air Conditioning			\$ 81,535.71		\$ 81,535.71	3%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Tropical Electric			\$ 369,221.00		\$ 369,221.00	#DIV/0!	100.00%
780KD11	MIA New Fire Related Dumpers at FPL Vaults #1, #2, & 5 North Terminal	AAP			\$ 202,921.85		\$ 202,921.85		90%	100.00%
			AAP Construction			\$ 183,176.00		\$ 183,176.31	90%	100.00%
S103A	MIA Relocation of Runway & Localizer Shelter	MCM		2/6/14	\$ 156,925.81		\$ 156,925.81		87%	100.00%
			Hernandez Metal Fabrication			\$ 60,175.00		\$ 60,175.00	38%	100.00%
			Dato Electric			\$ 76,294.42		\$ 76,294.42	49%	100.00%
779Y	MIA-NTD FIS Re-Check	MCM			\$ 5,330,950.90		\$ 5,330,950.90		51%	100.00%
			New Beach Construction			\$ 195,200.00		\$ 195,200.00	4%	100.00%
			Lunacon Construction Group, Inc.			\$ 43,717.00		\$ 43,717.00	1%	100.00%
			Lunacon Construction Group, Inc.			\$ 123,139.62		\$ 123,139.62	2%	100.00%
			Cityworks Construction, LLC			\$ 370,970.58		\$ 370,970.58	7%	100.00%
			A-1 All Florida Painting, Inc.			\$ 29,250.00		\$ 29,250.00	1%	100.00%
			A-1 All Florida Painting, Inc.			\$ 575,753.90		\$ 575,753.90	11%	100.00%
			C.L. Elias Construction, Inc.			\$ 62,281.89		\$ 62,281.89	1%	100.00%
			New Beach Construction			\$ 289,021.22		\$ 289,021.22	5%	100.00%
			Cityworks Construction, LLC			\$ 68,787.00		\$ 68,787.00	1%	100.00%
			Right Way Painting			\$ 69,960.03		\$ 69,960.03	1%	100.00%
			New Beach Construction			\$ 12,000.00		\$ 12,000.00	0%	100.00%
			Century Fire, Inc.			\$ 141,315.73		\$ 141,315.73	3%	100.00%
			Richlin Plumbing, Inc.			\$ 26,195.00		\$ 26,195.00	0%	100.00%
			Coakley Mechanical			\$ 277,871.00		\$ 277,871.00	5%	100.00%
			Green Light Electric System			\$ 404,629.76		\$ 404,629.76	8%	100.00%
			Supreme Ceilings & Interiors			\$ 7,831.00		\$ 7,831.00	0%	100.00%
D105C	MIA-Dolphin & Flamingo Parking Garages Rep.	MCM			\$ 7,284,481.21		\$ 7,284,481.21		92%	100.00%
			S&K Quality Contractors			\$ 820,420.00		\$ 820,420.00	11%	100.00%
			ABC Construction			\$ 3,293,720.13		\$ 3,293,720.13	45%	100.00%
			Hernandez Metal Fabricators			\$ 222,697.36		\$ 222,697.36	3%	100.00%
			A-1 All Florida Painting, Inc.			\$ 847,480.15		\$ 847,480.15	12%	100.00%
			Inclan Painting			\$ 429,576.67		\$ 429,576.67	6%	100.00%
			S&K Quality Contractors			\$ 504,470.00		\$ 504,470.00	7%	100.00%
			Stone Concept Miami			\$ 164,110.00		\$ 164,110.00	2%	100.00%
			S&K Quality Contractors			\$ 95,874.77		\$ 95,874.30	1%	100.00%
			S&K Quality Contractors			\$ 52,025.00		\$ 52,025.00	1%	100.00%
			Peoples Plumbing & Mechanical			\$ 228,748.19		\$ 228,748.19	3%	100.00%
			Ruben Electric Technology, Inc.			\$ 29,600.00		\$ 29,600.00	0%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
Q043A	Building 861, 862, & 863	MCM			\$ 750,753.44		\$ 750,753.44		82%	100.00%
			Epic Consultants, Inc.			\$ 83,373.26		\$ 83,373.26	1%	100.00%
			A-1 Florida Painting, Inc.			\$ 9,425.00		\$ 9,425.00	1%	100.00%
			Epic Consultants, Inc.			\$ 65,603.89		\$ 65,603.89	9%	100.00%
			Epic Consultants, Inc.			\$ 58,701.17		\$ 58,701.17	8%	100.00%
			Coakley Mechanical Inc.			\$ 7,642.75		\$ 7,642.75	1%	100.00%
			Thevenin Enterprises, Inc.			\$ 461,136.32		\$ 461,136.32	61%	100.00%
S100A	MIA-Conc G Switchgear Replacement	MCM			\$ 1,959,981.16		\$ 1,959,981.16		92%	100.00%
			Solares Electric			\$ 1,811,494.99		\$ 1,811,494.99	92%	100.00%
V040A-1	MIA Satellite E Pavement Rehab. Pkg. 1 MOT/E	MCM		12/28/15	\$ 1,523,010.68		\$ 1,523,010.68		83%	100.00%
			ABC Construction			\$ 548,355.66		\$ 548,355.66	36%	100.00%
			Roberts Traffic & Markings			\$ 347,450.82		\$ 347,450.82	23%	100.00%
			Jador International			\$ 323,244.07		\$ 323,244.07	21%	100.00%
			Ameradrain Plumbing			\$ 42,625.00		\$ 42,625.00	3%	100.00%
			Peoples Plumbing & Mechanical			\$ 6,899.83		\$ 6,899.83	0%	100.00%
	MIA-Quick Response Project Order	MCM		SAO #	\$ 2,364,404.83		\$ 2,364,404.83			100.00%
SAO 43	MIA Hotel Steel Retrofit	MCM		11/9/15	\$ 272,988.64		\$ 272,988.64		92%	100.00%
			Fleites Construction	43		\$ 39,945.00		\$ 39,945.00	15%	100.00%
			A-1 All Florida Painting, Inc.	43		\$ 197,800.00		\$ 197,800.00	72%	100.00%
			Thevenin Enterprises	43		\$ 12,800.00		\$ 12,800.00	5%	100.00%
SAO 47	MIA Hotel Steel Retrofit - Extra Work	MCM		4/8/16	\$ 58,067.31		\$ 58,067.31		92%	100.00%
			Fleites Construction Group, Inc.	47		\$ 53,508.39		\$ 53,508.39	92%	100.00%
SAO 49	MIA Hotel Steel Retrofit - Add'l Work	MCM		5/26/16	\$ 617.29		\$ 617.29		92%	100.00%
			Thevenin Enterprises, Inc.	49		\$ 568.83		\$ 568.83	92%	100.00%
SAO 37/38	MIA FIS Add'l APC (Passport Readers)	MCM		5/28/15	\$ 225,485.06		\$ 225,485.06		92%	100.00%
			C.L. Elias Construction	37/38		\$ 109,589.92		\$ 109,589.92	49%	100.00%
			A-1 All Florida Painting, Inc.	37		\$ 2,725.00		\$ 2,725.00	1%	100.00%
			Century Fire	37		\$ 14,500.00		\$ 14,500.00	6%	100.00%
			Coakley Mechanical Inc.	37		\$ 13,800.00		\$ 13,800.00	6%	100.00%
			Ruben Electric Technology, Inc.	37		\$ 56,500.00		\$ 56,500.00	25%	100.00%
			Fleites Construction	37		\$ 10,500.00		\$ 10,500.00	5%	100.00%
SAO 39	MIA D FIS Add'l APCs 3rd Level Extra	MCM		9/22/15	\$ 24,314.34		\$ 24,314.34		92%	100.00%
			C.L. Elias Construction	39		\$ 14,336.55		\$ 14,336.55	59%	100.00%
			Century Fire	39		\$ 1,953.85		\$ 1,953.85	8%	100.00%
			Coakley Mechanical Inc.	39		\$ 6,115.00		\$ 6,115.00	25%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
SAO 40/44	MIA Hotel Roof Repair Hotel (Lobby)	MCM		9/12/15	\$ 11,683.86		\$ 11,683.86		92%	100.00%
			Epic Consultants, Inc.	40/44		\$ 10,766.56		\$ 10,766.56	92%	100.00%
SAO 41	MIA Building 845 Interior Paint	MCM		8/31/15	\$ 94,205.80		\$ 94,205.80		92%	100.00%
			Inclan Painting	41		\$ 86,500.00		\$ 86,500.00	92%	100.00%
SAO 42	MIA Electrical Survey Cc G & H	MCM		11/3/15	\$ 32,289.92		\$ 32,289.92		92%	100.00%
			Jador International	42		\$ 29,600.00		\$ 29,600.00	92%	100.00%
SAO 45	MIA Unsafe Stucco @ Terminal E	MCM		3/4/16	\$ 21,663.02		\$ 21,663.02		21%	100.00%
			Epic Consultants, Inc.	45		\$ 19,343.00		\$ 19,343.00	21%	100.00%
SAO 46	MIA Wall of Honor (SAO #46, 48, 50, 52)	MCM		3/4/16	\$ 223,824.87		\$ 223,824.87		100%	100.00%
			EPIC Consultant, Inc.	46		\$ 181,370.00		\$ 181,370.00	81%	100.00%
			Ruben Electric Technology, Inc.	46		\$ 8,800.00		\$ 8,800.00	4%	100.00%
			Epic Consultants, Inc.	48		\$ 15,626.11		\$ 15,626.11	7%	100.00%
			Epic Consultants, Inc.	50		\$ 12,113.60		\$ 12,113.60	5%	100.00%
			Ruben Electric Technology, Inc.	50		\$ 2,070.00		\$ 2,070.00	1%	100.00%
			Epic Consultants, Inc.	52		\$ 3,730.38		\$ 3,730.38	2%	100.00%
SAO 51	MIA Central/So MCP Elect. Survey	MCM		6/3/16	\$ 54,063.84		\$ 54,063.84		91%	100.00%
			Jador International	51		\$ 49,200.00		\$ 49,200.00	91%	100.00%
SAO 53/58	MIA Lower E Emergency Pull Station (SAO #53,	MCM		9/12/16	\$ 77,834.49		\$ 77,834.49		94%	100.00%
			Jador International	53		\$ 50,879.55		\$ 50,879.55	65%	100.00%
			Jador International	58		\$ 22,488.24		\$ 22,488.24	29%	100.00%
SAO 54	MIA Cent Ticket Counters (UA) Demo Work	MCM		8/15/16	\$ 97,438.75		\$ 97,438.75		92%	100.00%
			Paradises Awning	54		\$ 96,494.13		\$ 96,494.13	99%	100.00%
			Ruben Electric Technology, Inc.	54		\$ 14,875.00		\$ 14,875.00	15%	100.00%
			Paradises Awning	70		\$ (46,876.00)		\$ (46,876.00)	-48%	100.00%
			Paradises Awning	71		\$ 25,295.62		\$ 25,295.62	26%	100.00%
SAO 56 69/84/86	MIA Cc E Satellite - 400 hz Replacement	MCM		1/20/16	\$ 268,302.07		\$ 268,302.07		87%	100.00%
			Clearview Electric	56		\$ 118,099.25		\$ 118,099.25	44%	100.00%
			Clearview Electric	69		\$ 115,520.00		\$ 115,520.00	43%	100.00%
			Clearview Electric	86		\$ 1,322.45		\$ -	0%	0.00%
SAO 57/60	MIA Renov. ID Section - Debris Removal	MCM		1/18/16	\$ 7,459.72		\$ 7,459.72			100.00%
			Fleites Construction Group, Inc.	57		\$ 4,330.46		\$ 4,330.46	0%	100.00%
			Fleites Construction	60		\$ 2,556.78		\$ 2,556.78	0%	100.00%

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SAO 62	MIA E-FIS 1st, 2nd, 3rd Floor HVAC (SAO 62, 67)	MCM		7/7/17	\$ 262,278.00		\$ 262,278.00		#REF!	100.00%
			Coakley Mechanical Inc.	62		\$ 216,700.00		\$ 216,700.00	#REF!	100.00%
			Coakley Mechanical	67		\$ 20,438.44		\$ 20,438.44	#REF!	100.00%
			Coakley Mechanical	68		\$ 12,630.00		\$ 12,630.00	#REF!	100.00%
			Coakley Mechanical	72		\$ (7,552.20)		\$ (7,552.20)	#REF!	100.00%
SAO 64	MIA E-FIS Water Fountains/Sink (SAO #64, 73, 74)	MCM		8/14/17	\$ 34,429.44		\$ 34,429.44		92%	100.00%
			C.L. Elias Construction	64		\$ 5,934.16		\$ 5,934.16	17%	100.00%
			Ameradrain Plumbing	64		\$ 25,000.00		\$ 25,000.00	73%	100.00%
			Thevenin Enterprises	64		\$ 792.00		\$ 792.00	2%	100.00%
			C. L Elias	74		\$ 244.16		\$ 244.16	0%	100.00%
SAO 76	MIA Bldg 3030 2nd FL Paint & Light (SAO #76, 77)	MCM		8/29/18	\$ 118,212.72		\$ 118,212.72		92%	100.00%
			Kesoki Painting LLC	76		\$ 12,900.00		\$ 12,900.00	11%	100.00%
			Tesla Engineering, Inc	76		\$ 32,841.50		\$ 32,841.50	28%	100.00%
			Tesla Engineering, Inc	77		\$ 27,204.26		\$ 27,204.26	23%	100.00%
			Tesla Engineering, Inc	78		\$ 31,089.38		\$ 31,089.38	26%	100.00%
SAO 80/83/85	MIA Terminal F TSA Onsite Consolidational (SAO #80, 83, 85)	MCM		5/16/19	\$ 325,100.15		\$ 325,100.15		91%	100.00%
			C L Elias Construction	80		\$ 88,183.00		\$ 88,183.00	27%	100.00%
			Affordable Carpet & Maint Inc	80		\$ 31,464.47		\$ 31,464.47	10%	100.00%
			Massu Infrastructure	80		\$ 23,346.00		\$ 23,346.00	7%	100.00%
			Ameradrain Plumbing	80		\$ 4,200.00		\$ 4,200.00	1%	100.00%
			C J Fire Protection Inc	80		\$ 9,600.00		\$ 9,600.00	3%	100.00%
			Air Zone Inc.	80		\$ 26,000.00		\$ 26,000.00	8%	100.00%
			Tesla Engineering, Inc	80		\$ 30,843.01		\$ 30,843.01	9%	100.00%
			C L Eliase Construction	83		\$ 4,607.33		\$ 4,607.33	1%	100.00%
			CJ Fire Protection	83		\$ 1,265.00		\$ 1,265.00	0%	100.00%
			Tesla Engineering	83		\$ 51,792.96		\$ 51,792.96	16%	100.00%
			Tesla Engineering	85		\$ 24,175.38		\$ 24,175.38	7%	100.00%
SAO 81/87	MIA E-FIS Carousel #4 (SAO #81/87)	MCM		8/19/19	\$ 112,316.21		\$ 112,316.21		92%	100.00%
			Conbuilt	81		\$ 55,836.90		\$ 55,836.90	50%	100.00%
			C J Fire Protection	81		\$ 15,000.00		\$ 15,000.00	13%	100.00%
			ARO Electrical	81		\$ 32,741.57		\$ 32,741.57	29%	100.00%
SAO 88/90	MIA New Entrance Wall Enclosure Bldg 3030 Wi	MCM		7/17/20	\$ 40,264.23		\$ 40,264.23		33%	100.00%
			C.L. Elias Construction	88/90		\$ 29,139.46		\$ 29,139.49	26%	100.00%
			Clearview Electric	88		\$ 7,950.00		\$ 7,950.00	7%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
SAO 89	MIA Conduit Routing Investigation Curbside Term	MCM		7/17/20	\$ 1,565.10		\$ 1,565.10		1%	100.00%
			Shovel Construction	89		\$ 1,442.22		\$ 1,442.22	1%	100.00%
U-055-A	MIA-Int. Renov. Reloc. Of ID Section/Drivers	MCM		4/18/16	\$ 2,988,348.84		\$ 2,988,348.84		92%	100.00%
			AAP Construction (Gen)			\$ 313,519.64		\$ 313,519.64	10%	100.00%
			Paradise Awnings			\$ 73,117.81		\$ 73,117.81	2%	100.00%
			AAP Construction (Carpentry)			\$ 99,132.25		\$ 99,132.25	3%	100.00%
			C.L. Elias Construction			\$ 134,955.94		\$ 134,955.94	5%	100.00%
			World of Frameless Glass			\$ 89,153.81		\$ 89,153.81	3%	100.00%
			Chavez South Florida Interiors			\$ 248,620.11		\$ 248,620.11	8%	100.00%
			AAP Construction (Floor & Ceiling)			\$ 196,013.00		\$ 196,013.00	7%	100.00%
			A-1 All Florida Painting, Inc.			\$ 28,079.40		\$ 28,079.40	1%	100.00%
			Century Fire			\$ 275,462.94		\$ 275,462.94	9%	100.00%
			Al Hill Plumbing			\$ 67,692.00		\$ 67,692.00	2%	100.00%
			Sunshine State Air Conditioning			\$ 295,245.40		\$ 295,245.40	10%	100.00%
			Thevening Enterprises			\$ 923,841.44		\$ 923,841.19	31%	100.00%
V-075-A	MIA-Structural Bridge Repairs No. 3111	MCM			\$552,274.69		\$ 552,274.69		92%	100.00%
			ABC Construction, Inc.			\$205,161.38		\$ 205,161.38	37%	100.00%
			AAP Construction Group Corp.			\$79,784.00		\$ 79,784.00	14%	100.00%
			EPIC Consultants, Inc.			\$98,197.00		\$ 98,197.00	18%	100.00%
			A-1 All Florida Painting, Inc.			\$122,750.00		\$ 122,750.00	22%	100.00%
T-072-D	Lower Concourse E APM Station 4th Floor	MCM			\$2,246,012.33		\$ 2,246,012.33		92%	100.00%
			AAP Construction Group Corp."A"			\$351,657.00		\$ 351,657.00	16%	100.00%
			Paradise Awnings Corporation			\$569,970.16		\$ 569,970.16	25%	100.00%
			AAP Construction Group Corp."D"			\$147,508.03		\$ 147,508.03	7%	100.00%
			AAP Construction Group Corp."E"			\$218,185.20		\$ 218,185.20	10%	100.00%
			A1-All Florida Painting, Inc			\$18,600.00		\$ 18,600.00	1%	100.00%
			Century Fire, Inc.			\$155,062.50		\$ 155,062.50	7%	100.00%
			Coakley Mechanical, Inc.			\$114,500.00		\$ 114,500.00	5%	100.00%
			Solares Electrical Serivces			\$497,718.85		\$ 497,718.85	22%	100.00%
V-043-A	Central Ticket Counters F, G Phase 1	MCM		9/23/16	\$ 771,071.17		\$ 771,071.17		91%	100.00%
			C. L. Elias Construction, Inc			\$114,390.79		\$ 114,390.79	15%	100.00%
			Paradise Awnings Corp			\$48,264.50		\$ 48,264.50	6%	100.00%
			ABC Construction, Inc			\$69,305.93		\$ 69,305.93	9%	100.00%

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			Everett Painting Company, Inc			\$5,710.21		\$ 5,710.21	1%	100.00%
			C. L. Elias Construction, Inc			\$13,997.00		\$ 13,997.00	2%	100.00%
			DAC Air Conditioning Corp			\$119,970.00		\$ 119,970.00	16%	100.00%
			Jador International Corp			\$316,024.55		\$ 316,024.55	41%	100.00%
			National Fire Protection			\$10,513.65		\$ 10,513.65	1%	100.00%
U-037-A	United Airlines Colocation ATO Renovations	MCM		9/16/16	\$ 361,453.93		\$ 361,453.93		93%	100.00%
			Delka Innovo Group			\$31,113.45		\$ 31,113.45	9%	100.00%
			Paradise Awnings Corp			\$600.00		\$ 600.00	0%	100.00%
			Delka Innovo Group			\$65,137.00		\$ 65,137.00	18%	100.00%
			Delka Innovo Group			\$4,173.00		\$ 4,173.00	1%	100.00%
			Epic Consultants, Inc			\$33,347.92		\$ 33,347.92	9%	100.00%
			Epic Consultants, Inc			\$23,101.00		\$ 23,101.00	6%	100.00%
			Everett Painting Company, Inc			\$8,709.49		\$ 8,709.49	2%	100.00%
			Delka Innovo Group			\$10,953.51		\$ 10,953.51	3%	100.00%
			DAC Air Conditioning Corp			\$42,445.78		\$ 42,445.78	12%	100.00%
			Al Hill Plumbing Corp			\$17,565.00		\$ 17,565.00	5%	100.00%
			National Fire Protection			\$10,536.83		\$ 10,536.83	3%	100.00%
			Thevenin Enterprises, Inc			\$86,860.79		\$ 86,860.79	24%	100.00%
T074-H	E-FIS Emergency Renovations, 1st Level	MCM		2/28/17	\$ 1,894,711.99		\$ 1,894,711.99		69%	100.00%
			A1-All Florida Painting, Inc			\$36,797.90		\$ 36,797.90	2%	100.00%
			AAP Construction Group Corp.			\$805,851.07		\$ 805,851.07	43%	100.00%
			Century Fire, Inc.			\$113,870.21		\$ 113,870.21	6%	100.00%
			Jador International Corp			\$346,067.75		\$ 346,067.75	18%	100.00%
T072-H	Lower Cc E-FIS Renovation Security & Access Control 1st & 3rd Level	MCM		8/29/17	\$ 1,404,473.50		\$ 1,404,473.50		20%	100.00%
			Jador International Corp			\$274,498.17		\$ 274,498.17	20%	100.00%
X045A	Conc. J Gate 3 - EDS Room	MCM		9/9/17	\$ 400,273.02		\$ 400,273.02		78%	100.00%
			AAP Construction Group Corp.			\$83,643.00		\$ 83,643.00	21%	100.00%
			AAP Construction Group Corp.			\$15,250.00		\$ 15,250.00	4%	100.00%
			AAP Construction Group Corp.			\$38,450.00		\$ 38,450.00	10%	100.00%
			Ameradrain Plumbing			\$47,800.24		\$ 47,800.24	12%	100.00%
			Thevenin Enterprises Inc.			\$112,863.75		\$ 112,863.75	28%	100.00%
			Jordim International			\$63,785.50		\$ 63,785.50	3%	100.00%
T072-H	Lower Cc E-FIS Renovation Third Level	MCM		8/29/17	\$ 357,550.43		\$ 357,550.43		93%	100.00%
			EPIC Consultant			\$117,932.97		\$ 117,933.00	33%	100.00%
			World of Frameless Glass			\$6,950.00		\$ 6,950.00	2%	100.00%

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			EPIC Consultant			\$20,003.00		\$ 20,003.00	6%	100.00%
			Century Fire			\$32,380.00		\$ 32,380.00	9%	100.00%
			EPIC Consultant			\$20,003.00		\$ 20,003.00	6%	100.00%
			Century Fire			\$32,380.00		\$ 32,380.00	9%	100.00%
			American Commerical Services			\$22,455.00		\$ 22,455.00	6%	100.00%
			Thevenin Enterprises			\$79,021.88		\$ 79,022.00	22%	100.00%
U010-F	Satellite E AHU-1 Replacement	MCM		9/13/17	\$ 406,343.64		\$ 406,343.64		84%	100.00%
			Paradise Construction			\$29,677.00		\$ 29,677.00	7%	100.00%
			AAP Construction Group Corp			\$8,640.00		\$ 8,640.00	2%	100.00%
			American Commerical Services			\$262,639.00		\$ 262,639.00	65%	100.00%
			Century Fire			\$14,075.01		\$ 14,075.01	3%	100.00%
			Thevenin Enterprises			\$26,188.93		\$ 26,188.93	6%	100.00%
R023-A	Outfall No. 2 & 3 Boom & Skimmer System	MCM		4/24/18	\$ 1,617,109.59		\$ 1,617,109.59		93%	100.00%
			ABC Construction			\$1,294,780.71		\$ 1,294,780.71	80%	100.00%
			ABC Construction			\$53,900.00		\$ 53,900.00	3%	100.00%
			Tesla Engineering, Inc			\$147,542.41		\$ 147,542.41	9%	100.00%
P109-A	Bearing Modifications to Bridge #3062 B & C	MCM		5/17/18	\$ 257,118.34		\$ 257,118.34		92%	100.00%
			SK Quality Contractor, Inc			\$66,280.00		\$ 66,280.00	26%	100.00%
			SK Quality Contractor, Inc			\$114,900.00		\$ 114,900.00	45%	100.00%
			SK Quality Contractor, Inc			\$37,272.04		\$ 37,272.04	14%	100.00%
			Tesla Engineering, Inc			\$18,811.58		\$ 18,811.58	7%	100.00%
T072E	Lower Conc E 3rd Level Sterile Corridor	MCM		9/12/18	\$ 1,892,370.17		\$ 1,892,370.17		91%	100.00%
			C. L Elias Construction			\$492,940.72		\$ 492,940.72	26%	100.00%
			Paradise Awings Corp			\$172,481.98		\$ 172,481.98	9%	100.00%
			EPIC Consultant, Inc			\$115,286.00		\$ 115,286.00	6%	100.00%
			C. L Elias Construction			\$113,808.39		\$ 113,808.39	6%	100.00%
			EPIC Consultant, Inc			\$169,480.00		\$ 169,480.00	9%	100.00%
			AAP Construction Group Corp			\$54,103.08		\$ 54,103.08	3%	100.00%
			C J Fire Protection Inc			\$205,116.00		\$ 205,116.00	11%	100.00%
			Thevenin Enterprises Inc.			\$106,197.85		\$ 106,197.85	6%	100.00%
			Jador International Corp			\$292,424.97		\$ 292,424.97	15%	100.00%
P0256C	Relocation of Swissport Shop and Offices	MCM		7/30/18	\$ 724,774.54		\$ 724,774.54		89%	100.00%
			SK Quality Contractor, Inc			\$67,557.86		\$67,557.86	9%	100.00%
			SK Quality Contractor, Inc			\$46,538.93		\$46,538.93	6%	100.00%
			Delka Innovo Group			\$120,662.06		\$120,662.06	17%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Oratso Corporation			\$30,741.39		\$30,741.39	4%	100.00%
			Kesoki Painting LLC			\$11,960.00		\$11,960.00	2%	100.00%
			C J Fire Protection Inc			\$29,104.16		\$29,104.16	4%	100.00%
			Ameradrain Plumbing			\$186,946.26		\$186,946.26	26%	100.00%
			Thevenin Enterprises Inc.			\$28,898.82		\$28,898.82	4%	100.00%
			PYD Electric Corp			\$121,629.09		\$121,629.09	17%	100.00%
P0256C(I)	Relocation of Swissport Interior Offices	MCM		7/30/18	\$ 608,979.90		\$ 608,979.90		89%	100.00%
			SK Quality Contractor, Inc			\$61,300.35		\$61,300.35	10%	100.00%
			Fleites Construction Group, Inc.			\$57,484.00		\$57,484.00	9%	100.00%
			Delka Innovo Group			\$31,900.00		\$31,900.00	5%	100.00%
			C. L Elias Construction			\$36,718.02		\$36,718.02	6%	100.00%
			C. L Elias Construction			\$42,405.98		\$42,405.98	7%	100.00%
			C. L Elias Construction			\$25,904.70		\$25,904.70	4%	100.00%
			Government Business Development			\$10,890.00		\$10,890.00	2%	100.00%
			C J Fire Protection Inc			\$45,000.00		\$45,000.00	7%	100.00%
			Marvi Builders LLC			\$51,702.00		\$51,702.00	8%	100.00%
			DC Electric Inc			\$160,894.48		\$160,894.48	26%	100.00%
			Richlin Plumbing			\$17,907.15		\$17,907.15	3%	100.00%
P0256C(T)	Relocation of Triangle Shop and Offices	MCM		8/30/18	\$ 618,127.38		\$ 618,127.38		90%	100.00%
			SK Quality Contractor, Inc			\$90,328.17		\$90,328.17	15%	100.00%
			C. L Elias Construction			\$88,960.81		\$88,960.81	14%	100.00%
			Delka Innovo Group			\$83,754.83		\$83,754.83	14%	100.00%
			Kesoki Painting LLC			\$39,926.22		\$39,926.22	6%	100.00%
			CJ Fire & Protection			\$47,824.89		\$47,824.89	8%	100.00%
			Thevenin Enterprises, Inc			\$65,957.73		\$65,957.73	11%	100.00%
			MAG Construction			\$138,657.65		\$138,657.65	22%	100.00%
P0256B	Interior Wash Rack for Swissport Facility (Bldg 701)	MCM		6/15/18	\$ 368,184.28		\$ 368,184.28		88%	100.00%
			Delka Innovo Group			\$79,214.33		\$ 79,214.33	22%	100.00%
			SK Quality Contractor, Inc			\$14,058.50		\$ 14,058.50	4%	100.00%
			SK Quality Contractor, Inc			\$68,920.00		\$68,920.00	19%	100.00%
			Kesoki Painting LLC			\$23,710.55		\$ 23,710.55	6%	100.00%
			Delka Innovo Group			\$53,650.00		\$ 53,650.00	15%	100.00%
			C J Fire Protection Inc			\$20,000.00		\$ 20,000.00	5%	100.00%
			Ameradrain Plumbing			\$41,420.00		\$ 41,420.00	11%	100.00%

Community Small Business Enterprises
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Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Thevenin Enterprises			\$24,091.44		\$ 24,091.44	7%	100.00%
P0256D	Fumigation Facility Relocation	MCM		10/1/18	\$ 1,432,029.68		\$ 1,432,029.68		89%	100.00%
			AAP Construction Group Corp			\$291,695.19		\$ 291,695.19	20%	100.00%
			AAP Construction Group Corp			\$4,700.00		\$ 4,700.00	0%	100.00%
			AAP Construction Group Corp			\$800.00		\$ 800.00	0%	100.00%
			AAP Construction Group Corp			\$224,098.00		\$ 224,098.00	16%	100.00%
			Kesoki Painting LLC			\$3,490.00		\$ 3,490.00	0%	100.00%
			Ameradrain Plumbing			\$219,745.21		\$ 219,745.21	15%	100.00%
			PYD Electric Corp			\$156,960.00		\$ 156,960.00	11%	100.00%
			Fence Masters Inc			\$49,961.00		\$ 49,961.00	3%	100.00%
			Quality Construction Performance			\$325,464.50		\$ 325,464.50	23%	100.00%
U010D3	CC E Satellite 400Hz System Upgrade Phase II	MCM		2/25/19	\$ 1,121,722.94		\$ 1,121,722.94		90%	100.00%
			AAP Construction Group Corp			\$78,447.90		\$ 78,447.90	7%	100.00%
			C L Elias Construction			\$32,456.10		\$ 32,456.10	3%	100.00%
			AAP Construction Group Corp			\$6,685.00		\$ 6,685.01	1%	100.00%
			MAG Construction			\$11,000.00		\$ 10,999.99	1%	100.00%
			Thevenin Enterprises			\$822,369.64		\$ 822,369.64	73%	100.00%
			Gamma Air System			\$58,900.00		\$ 58,900.00	5%	100.00%
X113A	AA Admiral's Club MDAD Infrastructure & New Stairs	MCM		2/22/19	\$ 2,317,074.83		\$ 2,169,195.76		87%	93.62%
			Stone Concept Miami			\$34,140.00		\$ 15,000.00	1%	43.94%
			Fleites Constrution			\$268,816.44		\$ 233,317.15	12%	86.79%
			Fleites Construction			\$457,000.00		\$ 445,575.00	20%	97.50%
			AAP Construction Group Corp			\$49,518.76		\$ 47,273.62	2%	95.47%
			Paradise Construction			\$112,800.00		\$ 109,459.51	5%	97.04%
			AAP Construction			\$15,500.00		\$ 13,278.01	1%	85.66%
			Air Zone Inc			\$302,944.72		\$ 293,636.08	13%	96.93%
			C.J. Fire Protection			\$24,000.00		\$ 22,647.69	1%	94.37%
			ARO Electrical Constructors			\$625,122.25		\$ 580,200.55	27%	92.81%
			World of Frameless Glass			\$132,800.00		\$ 128,895.09	6%	97.06%
X116A	Conc H Restroom Renovations	MCM		2/22/19	\$ 5,043,067.02		\$ 2,753,531.89		55%	54.60%
			Conbuild LLC			\$936,686.32		\$ 738,702.35	19%	78.86%
			Chavez South Florida Interiors			\$493,139.88		\$ 384,128.53	10%	77.89%
			Delka Innovo Group			\$58,995.74		\$ 58,887.71	1%	99.82%

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Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			AAP Construction Group			\$140,191.58		\$ 140,191.58	3%	100.00%
			Kesoki Painting LLC			\$36,473.00		\$ 23,277.85	1%	63.82%
			C.J. Fire Protection			\$65,000.00		\$ 52,330.00	1%	80.51%
			RCR Plumbing Services			\$354,632.00		\$ 356,775.62	7%	100.60%
			Thevenin Enterprises			\$92,000.00		\$ 78,227.95	2%	85.03%
			Jador International Corp			\$578,667.91		\$ 534,563.24	11%	92.38%
			Commerical Interior Contractors			\$303,075.00		\$ 167,570.04	6%	55.29%
U010D2	PC Air Temporary EGCW Plant for Lower E Service	MCM		2/6/19	\$ 2,621,078.16		\$ 2,621,078.16		85%	100.00%
			EPIC Consultant, Inc			\$182,786.79		\$ 182,786.79	7%	100.00%
			Cool Water Air Conditioning			\$1,689,290.37		\$ 1,689,290.37	64%	100.00%
			Thevenin Enterprises			\$360,546.69		\$ 360,546.69	14%	100.00%
V059A	RCF D60 Gate New Swing Doors	MCM		2/22/19	\$ 468,184.26		\$ 468,184.26		55%	100.00%
			Stone Concept Miami			\$18,876.83		\$ 18,876.83	4%	100.00%
			C. L. Elias Construction, Inc			\$74,092.50		\$ 74,092.50	16%	100.00%
			World of Frameless Glass			\$50,500.00		\$ 50,500.01	11%	100.00%
			Paradise Awning			\$75,048.76		\$ 75,048.76	16%	100.00%
			Clearview Electric			\$38,424.48		\$ 38,424.48	8%	100.00%
			Paradise Construction			\$114,481.71		\$ 114,481.71	24%	100.00%
			Paradise Construction			\$82,715.82		\$ 82,715.82	18%	100.00%
Y145A	Homestead General Aviation Security Enhancement	MCM		2/12/19	\$ 672,917.65		\$ 672,917.65		92%	100.00%
			Fence Masters Inc			\$621,956.00		\$621,956.00	92%	100.00%
T072H4	Lower Conc E-FIS 1st & 3rd Floor Door Replacement	MCM		4/28/19	\$ 367,786.75		\$ 367,786.75		32%	100.00%
			AAP Construction Group Corp			\$88,450.00		\$88,450.00	24%	100.00%
			EPIC Consultants, Inc			\$15,670.00		\$15,670.00	4%	100.00%
			Clearview Electric			\$100,880.84		\$ 100,880.84	27%	100.00%
T072F	Lower Conc E Mechancial Room Upgrades	MCM		3/19/19	\$ 438,933.90		\$ 438,933.90		92%	100.00%
			Conbuild LLC			\$147,167.00		\$147,167.00	34%	100.00%
			C. L. Elias Construction, Inc			\$71,256.00		\$71,256.00	16%	100.00%
			Kesoki Painting LLC			\$80,069.47		\$80,069.47	18%	100.00%
			Gamma Air System			\$106,537.76		\$106,537.76	24%	100.00%
V089B	Building 716 Restroom Upgrade & Renovations	MCM			\$ 1,298,056.04		\$ 1,298,056.04		92%	100.00%
			Delka Innovo Group			\$325,202.42		\$ 325,202.42	25%	100.00%
			Delka Innovo Group			\$59,686.78		\$ 59,686.78	5%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Delka Innovo Group			\$23,000.00		\$ 23,000.00	2%	100.00%
			AAP Construction Group			\$8,400.00		\$ 8,400.00	1%	100.00%
			AAP Construction Group			\$240,600.00		\$ 240,600.00	19%	100.00%
			CJ Fire & Protection			\$90,198.95		\$ 90,198.96	7%	100.00%
			MAG Construction			\$342,376.06		\$ 342,376.06	26%	100.00%
			Gamma Air System			\$41,588.25		\$ 41,588.25	3%	100.00%
			PYD Electric Corp			\$62,298.12		\$ 62,298.12	5%	100.00%
U010C	Airside Operations Break Room	MCM			\$ 478,388.26		\$ 478,388.26		90%	100.00%
			Paradise Construction			\$95,845.53		\$ 95,845.53	20%	100.00%
			Paradise Construction			\$52,460.27		\$ 52,460.27	11%	100.00%
			Conbuild LLC			\$32,259.00		\$ 32,259.00	7%	100.00%
			Mass Infrastructure Coatings			\$5,873.00		\$ 5,873.00	1%	100.00%
			Century Fire, Inc.			\$10,345.00		\$ 10,345.00	2%	100.00%
			Ameradrain Plumbing			\$89,272.95		\$ 89,272.95	19%	100.00%
			Air Zone Inc			\$49,062.39		\$ 49,062.39	10%	100.00%
			ARO Electrical Constructors			\$97,418.50		\$ 97,418.50	20%	100.00%
U023A	Term H Upgrade of Smoke Evacuation System	MCM			\$ 1,223,219.85		\$ 1,223,219.85		86%	100.00%
			Conbuild			\$133,536.00		\$ 133,536.00	11%	100.00%
			Fleites Construction			\$53,655.33		\$ 53,655.33	4%	100.00%
			CJ Fire Protection			\$38,500.00		\$ 38,500.00	3%	100.00%
			Gammar Air System			\$396,177.99		\$ 396,177.99	32%	100.00%
			Thevenin Enterprises			\$425,345.12		\$ 425,345.12	35%	100.00%
Y128A	Building 3030 D Wing Remodel	MCM			\$ 419,044.36		\$ 419,044.36		87%	100.00%
			Delka Innovo Group Inc			\$68,587.15		\$ 68,587.15	16%	100.00%
			AAP Construction Group Inc			\$34,704.40		\$ 34,704.40	8%	100.00%
			Conbuild LLC			\$31,877.00		\$ 31,877.00	8%	100.00%
			Delka Innovo Group Inc			\$41,145.00		\$ 41,145.00	10%	100.00%
			Delka Innovo Group Inc			\$6,183.00		\$ 6,182.98	1%	100.00%
			Massu Infrasture Coatings LLC			\$9,217.00		\$ 9,217.00	2%	100.00%
			AAP Construction Group Inc			\$8,370.00		\$ 8,370.00	2%	100.00%
			C.J. Fire Proptection Inc			\$20,000.00		\$ 20,000.00	5%	100.00%
			Airzone Inc			\$51,018.80		\$ 51,018.80	12%	100.00%
			Thevenin Enterprises			\$94,215.22		\$ 94,215.22	22%	100.00%
			Ameridrains			\$1,800.00		\$ 1,800.00	0%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
U010F-7.1	New Elevator at E Satellite	MCM			\$ 4,451,944.16		\$ 2,882,929.85		80%	64.76%
			Ohana Construction Group			\$946,918.81		\$ 845,061.20	21%	89.24%
			AAP Construction Group Inc			\$112,725.00		\$ 58,067.69	3%	51.51%
			AAP Construction Group Inc			\$318,100.00		\$ 226,194.90	7%	71.11%
			AAP Construction Group Inc			\$86,866.82		\$ 71,254.35	2%	82.03%
			AAP Construction Group Inc			\$1,426,600.00		\$ 792,558.41	32%	55.56%
			Massu Infrasture Coatings LLC			\$10,450.00		\$ 5,272.50	0%	50.45%
			C.J. Fire Proptection Inc			\$39,000.00		\$ 29,234.50	1%	74.96%
			All Hill Plumbing Corp			\$75,200.00		\$ 63,552.69	2%	84.51%
			Airzone Inc			\$79,600.00		\$ 54,806.18	2%	68.85%
			MAC 195 Engineering Corp, Inc			\$459,336.97		\$ 414,618.27	10%	90.26%
			Quality Construction Performance			\$88,500.00		\$ 84,075.00	2%	95.00%
V056A	Conc D Mechanical Room Mildew Remediation	MCM			\$ 151,282.26		\$ 151,282.26		89%	100.00%
			Conbuild, LLC			\$34,693.00		\$ 34,693.00	23%	100.00%
			Gammar Air System			\$75,004.68		\$ 75,004.68	50%	100.00%
			Massu Infrasture Coatings LLC			\$25,093.00		\$ 25,093.00	17%	100.00%
	Subtotal (SBE/Construction Trade Set-Aside)				\$ 69,068,751.74	\$ 52,129,232.52	\$ 65,062,323.70	\$ 50,471,742.09	78%	

PROJECTS WITH SBE/CONSTRUCTION GOALS

Project #	Project Name	Prime	SBE/Const. Subcontractor	Start Date	Contract Award	SBE/Const.	Amount Paid to GC	Amount Paid to SBE/C	SBE/C Part.	% Complete
V040A-3	MIA-Sat.E Pavement Rehab-Pkg.3 Asphalt	MCM		12/28/15	\$ 1,017,073.94		\$ 1,017,073.94		6%	100.00%
	SBE/CONSTRUCTION GOAL (6%)		General Asphalt - Prime		\$ 936,354.89			\$ 936,354.89		
		SBE Firm	Quality Construction Performance			\$ 58,757.94			6%	
V040A-2	MIA-Sat.E Pavement Rehab-Pkg. 2 Concrete	MCM			\$ 3,201,675.93		\$ 3,201,675.92		15%	100.00%
	SBE/CONSTRUCTION GOAL (15%)		Cherokee Enterprises - Prime		\$ 2,959,188.43			\$ 2,959,188.43		
		SBE Firm	A&M Brothers Concrete & Drainage			\$ 617,075.00			15%	
X149A	CC G PCA 400Hz & Precooling	MCM		12/11/18	\$ 1,859,001.31		\$ 1,859,001.31		13%	100.00%
	SBE/CONSTRUCTION GOAL (12.67%)		ITW GSE Inv - Primw		\$ 1,720,510.73			\$ 1,720,510.73	13%	
			North American Const. - SBE Firm			\$ 683,617.44				
	TOTAL SBE/Construction PARTICIPATION				\$ 6,077,751.18	\$ 1,359,450.38	\$ 6,077,751.17		22%	

MCC-8-10 PROJECTS WITHOUT CONTRACT MEASURES

Project #	Project Name	Prime	Const. Subcontractor	Start Date	Contract Award	Subcontractor	Amount Paid to GC	Amount Paid to Subs		% Complete
K069B	MIA-Hotel 8th Floor Pool Demolition Phase II	DPC		12/12/12	\$ 5,713,132.12		\$ 5,713,132.12		0%	100.00%
	No Measures - Emergency Job - DPC					\$ 5,209,960.00		\$ 5,209,960.00		
730A6	MIA-NTD BHS Phase 3 Mechanical Electrical	Jordim Intl		4/23/13	\$ 4,769,054.46		\$ 4,769,054.46		0%	100.00%
	No Measures - Emergency Job - Jordim Intl					\$ 4,376,735.98		\$ 4,376,735.98		
	MIA-Quick Response Project Order	MCM								
SAO 1/7	MIA Aero Mexico Offices	MCM		6/13/12	\$ 16,083.17		\$ 16,083.17		89%	100.00%
			Titan Construction Group	1		\$ 9,750.00		\$ 9,750.00	61%	100.00%
			Residential Kitchen Design, Inc.	1		\$ 2,400.00		\$ 2,400.00	15%	100.00%
			Ruben Electric Tech., Inc.	1		\$ 1,498.00		\$ 1,498.00	9%	100.00%
			Ruben Electric Tech., Inc.	7		\$ 711.72		\$ 711.72	4%	100.00%
SAO 2/36	MIA Chiller Plant Tile Removal	MCM		8/16/12	\$ 69,304.36		\$ 69,304.36		67%	100.00%
			MCM - Self Performing	2/36		\$ 46,627.08		\$ 46,627.08	67%	100.00%
SAO 3	MIA Conc J Club Amer - Procure (SAO 3, 6, 26, 2	MCM		7/20/12	\$ 139,524.09		\$ 139,524.09		80%	100.00%
			Materials Sub	3/26/27		\$ 57,238.00		\$ 57,238.00	41%	100.00%
			New Beach Partners	6		\$ 41,000.00		\$ 41,000.00	29%	100.00%
			Onabuc Inc	6		\$ 13,959.00		\$ 13,959.00	10%	100.00%
SAO 4	MIA MIC Mover Bollards/Gate Installation	MCM		10/4/12	\$ 10,586.49		\$ 10,586.49		88%	100.00%
			MCM - Self Performing	4		\$ 9,306.57		\$ 9,306.57	88%	100.00%
Project #	Project Name	Prime	Const. Subcontractor	Start Date	Contract Award	Subcontractor	Amount Paid to GC	Amount Paid to Subs		% Complete
SAO 5/13	MIA Midfield Fire Station - Kitchen	MCM		8/10/12	\$ 69,617.49		\$ 69,617.49		89%	100.00%
			Archon Air Management	5		\$ 16,900.00		\$ 16,900.00	24%	100.00%
			Residential Kitchen Design, Inc.	5		\$ 37,700.00		\$ 37,700.00	54%	100.00%
			Materials Sub	13		\$ 7,498.22		\$ 7,498.22	11%	100.00%
SAO 8	MIA FIS Inspect. Station Int Fin	MCM		11/8/12	\$ 89,679.60		\$ 89,679.60		84%	100.00%
			Ruben Electric Tech., Inc.	8		\$ 75,500.00		\$ 75,500.00	84%	100.00%
SAO 9	MIA Conc G Phase II Layout & X-ray	MCM		2/20/13	\$ 12,279.52		\$ 12,279.52		64%	100.00%
			MPG Technical Group	9		\$ 4,600.00		\$ 4,600.00	37%	100.00%
	work was not performed		Dynalectric	9		\$ 3,240.00		\$ 3,240.00	26%	100.00%
SAO 16/63	MIA Conc H Gates 7, 9, & 11	MCM		7/31/13	\$ 3,429.23		\$ 3,429.23		92%	100.00%
			MPG Technical Group	16/63		\$ 1,000.00		\$ 1,000.00	29%	100.00%
			Dynalectric	16/63		\$ 2,160.00		\$ 2,160.00	63%	100.00%
SAO 10/20	MIA NTD FIS Security Doors Upgrade	MCM		1/8/13	\$ 112,903.44		\$ 112,903.44		90%	100.00%

			Dash Door & Closure	10/20		\$ 101,696.00		\$ 101,696.00	90%	100.00%
SAO 11	MIA NTD FIS Station Interior Finish	MCM		3/20/13	\$ 868.16		\$ 868.16		92%	100.00%
			Ruben Electric Tech., Inc.	11		\$ 800.00		\$ 800.00	92%	100.00%
SAO 12	MIA Top of Port Restauranr MIA Hotel - Flooring	MCM		2/28/13	\$ 3,311.19		\$ 3,311.19		87%	100.00%
			Supreme Ceiling & Interior	12		\$ 2,872.00		\$ 2,872.00	87%	100.00%
SAO 14	MIA OPF Building 40 & 41 Repairs & Renov	MCM		7/9/13	\$ 268,407.65		\$ 268,407.65		92%	100.00%
			A1 All Florida Painting	14		\$ 78,125.00		\$ 78,125.00	29%	100.00%
			Hernandez Metal Fabrication	14		\$ 169,020.00		\$ 169,020.00	63%	100.00%
SAO 21	MIA OPF Building 40 & 41 Repairs & Renov	MCM		1/23/14	\$ 17,702.21		\$ 17,702.21		92%	100.00%
			Hernandez Metal Fabrication	21		\$ 16,232.98		\$ 16,232.98	92%	100.00%
SAO 24/34	MIA OPF Building 40 & 41 Repairs & Renov	MCM		2/14/14	\$ 21,380.26		\$ 21,380.26		94%	100.00%
			Hernandez Metal Fabrication	24/34		\$ 20,135.00		\$ 20,135.00	94%	100.00%
SAO 17/35	MIA NTD CPB Lamps - Procurement	MCM		7/26/13	\$ 3,777.90		\$ 3,777.90		95%	100.00%
			Eglo USA Inc	17/35		\$ 3,600.00		\$ 3,600.00	95%	100.00%
SAO 18	MIA Conc H Canopy Replacement	MCM		7/26/13	\$ 121,945.90		\$ 121,945.90		92%	100.00%
			Paradise Awning	18		\$ 112,000.00		\$ 112,000.00	92%	100.00%
SAO 19	MIA NTD Backup A/C Units Installation	MCM		9/9/13	\$ 66,059.80		\$ 66,059.80		89%	100.00%
			Sunshine State Air Cond.	19		\$ 59,000.00		\$ 59,000.00	89%	100.00%
SAO 22/25	MIA Central Blvd Piers	MCM		10/31/13	\$ 17,363.20		\$ 17,363.20		92%	100.00%
			Bonded Lighting Protection	22/25		\$ 16,000.00		\$ 16,000.00	92%	100.00%
SAO 23	MIA Train Station Scaffolding	MCM		1/8/14	\$ 13,706.59		\$ 13,706.59		92%	100.00%
			Safway Service, LLC	19		\$ 12,630.47		\$ 12,630.47	92%	100.00%
SAO 28	MIA Cc Hotel Elevator - Opening for Buttons	MCM		6/11/14	\$ 3,489.35		\$ 3,489.35		92%	100.00%
			Cityworks Construction , LLC	28		\$ 3,215.40		\$ 3,215.40	92%	100.00%
Project #	Project Name	Prime	Const. Subcontractor	Start Date	Contract Award	Subcontractor	Amount Paid to GC	Amount Paid to Subs		% Complete
SAO 29	MIA Cc Hotel 3rd Floor Plumbing Work	MCM		6/11/14	\$ 76,560.86		\$ 76,560.86		92%	100.00%
			People's Plumbing	29		\$ 70,550.00		\$ 70,550.00	92%	100.00%
SAO 30	MIA Cc E Check Poibnt HVAC	MCM		6/17/14	\$ 1,247.98		\$ 1,247.98		92%	100.00%
			Sunshine State Air Cond.	30		\$ 1,150.00		\$ 1,150.00	92%	100.00%
SAO 31	MIA Chapel Cladding	MCM		4/21/14	\$ 5,078.74		\$ 5,078.74		92%	100.00%
			Architectural Cladding Spec	31		\$ 4,680.00		\$ 4,680.00	92%	100.00%
SAO 32	MIA Hotel 7th Floor Panel Access	MCM		6/11/14	\$ 1,378.75		\$ 1,378.75		92%	100.00%
			Century Fire	32		\$ 1,270.50		\$ 1,270.50	92%	100.00%
SAO 33	MIA Hotel 7th Floor Panel Access	MCM		6/11/14	\$ 12,363.33		\$ 12,363.33		83%	100.00%
			Century Fire	33		\$ 2,194.94		\$ 2,194.94	18%	100.00%
			EPIC Consultants	33.		\$ 1,689.93		\$ 1,689.93	14%	100.00%
			Thevenin Enterprises	33		\$ 1,335.59		\$ 1,335.59	11%	100.00%

			Dodec Inc.	33	\$ 5,062.10	\$ 5,062.10	41%	100.00%	
T044A	OPF - Bldg. 40 & 41 Repairs/Renovations	MCM			\$ 307,490.11	\$ 307,490.11	92%	100.00%	
	No Measures - Emergency Job		A-1 All Florida Painting, Inc.		\$ 78,125.00	\$ 78,125.00	25%	100.00%	
			Hernandez Metal Fabricators		\$ 205,368.00	\$ 205,368.00	67%	100.00%	
P049A	MIA-Elevator Sump Pump @ Cc "E" Lobby	MCM		3/21/15	\$ 142,129.67	\$ 142,129.67	89%	100.00%	
	No Measures - Emergency Job		Richlin Plumbing, Inc.		\$ 118,634.00	\$ 118,634.00	83%	100.00%	
			Thevenin Enterprises, Inc.		\$ 8,470.00	\$ 8,470.00	6%	100.00%	
781-016	MIA-NTD BHS Parts Storage Ramp Level MEP	MCM		12/19/14	\$ 567,754.58	\$ 567,754.58	92%	100.00%	
	No Measures - Emergency Job		Coakley Mechanical Inc.		\$ 109,927.50	\$ 109,927.50	19%	100.00%	
			Thevenin Enterprises, Inc.		\$ 88,895.50	\$ 88,895.50	16%	100.00%	
			C. L. Elias Construction		\$ 121,838.92	\$ 121,838.92	21%	100.00%	
			Fleites Construction		\$ 111,426.00	\$ 111,426.00	20%	100.00%	
			Hernandez Metal Fabricators		\$ 77,500.00	\$ 77,500.00	14%	100.00%	
			Century Fire		\$ 10,856.94	\$ 10,856.94	2%	100.00%	
T072A-2	MIA Lower Conc. E Checkpoint Interior	MCM		9/15/15	\$ 140,009.26	\$ 140,009.26	91%	100.00%	
	No Measures - Emergency Job		Senaia International		\$ 127,550.00	\$ 127,550.00	91%		
V040A-4	MIA-Satellite E Pavement Rehab- Fueling Pkg.4	Cherokee		12/28/15	\$ 13,569,746.53	\$ 13,569,746.53	0%	100.00%	
	No Available SBE/Const. Firm		Cherokee Enterprises, Inc.		\$ 13,615,267.09	\$ 13,615,267.09	0%	100.00%	
W-001-A	MIA Overhead Utility Bridge #36 -Emerg. Work			3/11/16	\$ 2,981,675.27	\$ 2,981,675.27	93%	100.00%	
			Weatherrol		\$ 546,094.00	\$ 546,094.00	18%	100.00%	
			Jador International		\$ 1,808,206.71	\$ 1,808,206.71	61%	100.00%	
			Fleites Construction		\$ 408,380.22	\$ 408,380.22	14%	100.00%	
	Subtotal (No Measures)				\$ 29,349,041.26	\$ 28,037,584.36	\$ 29,349,041.26	\$ 28,079,628.35	0%

TOTAL SBE/CONSTRUCTION PARTICIPATION					\$ 104,495,544.18	\$ 53,488,682.90		51%
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PROJECTS WITH DBE GOALS

Project #	Project Name	Prime	DBE Subcontractor	Start Date	Contract Award	DBE Award	Amount Paid to GC	Amount Paid to All Subs	DBE Part.	% Complete
P046A	MIA-Central Chiller Plant Refurb. & Modif.	MCM		12/28/12	\$ 9,950,599.06		\$ 9,950,599.06	\$ 8,903,894.29	24%	100.00%
	DBE Goal (15%)		Multiple DBE Subcontractors			\$ 2,367,357.75		\$ 2,367,357.75	24%	100.00%
	TOTAL DBE PARTICIPATION				\$ 9,950,599.06	\$ 2,367,357.75	\$ 9,950,599.06	\$ 2,367,357.75	24%	

TOTALS					\$128,014,329.65	\$86,580,915.49	\$124,007,901.60	\$84,965,469.05	69%
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**Project A – Jackson North Medical Center
(OHL Arellano Construction Co.)**

**JACKSON HEALTH SYSTEM
JACKSON NORTH MEDICAL CENTER
PROJECT NO. PROJECT A-GMP0003.00**

Project Team

Lino Gonzalez, Project Manager
786-537-7618; Lino.Gonzalez@ohlna.com

Nancy Caceres, Project Administrator
954-993-7608; Nancy.Caceres@ohlna.com

**CM SBE-C Advisory Board Update
December 2022**



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 1/15/2018 END DATE : 12/31/2021

- Renovation and expansion of existing Emergency Department into Physical Therapy Area
- Renovation of the existing Surgical Department
- Alteration of 70,697 SF of new interior finishes which includes flooring, ceilings, doors, walls, casework, A/C diffusers, lighting
- Construction of a new tank farm enclosure
- Renovation of existing Labor and Delivery Area into the New Emergency Department



Contract Goals:

Mentorship
6.31 %

SBE-C
32.77%

SBE-G/S
0.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award/Original Amount):</p> <p>\$58,317,356.05</p> <p><small>\$56,273,897.56 Current Contract Amount</small></p>	<p>Total dollar value of Cost of Work: (Fee & GC not included)</p> <p>\$45,384,225.48</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$16,920,211.81</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$49,986,766.08</p>	<p>Total number of GMP's:</p> <p>6</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>22</p>
<p>Total percentage contracted all SBE's to-date: 37%</p> <p><small>(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</small></p>		<p>GMP Requirement 32.77%</p>

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$16,920,211.81</p>	<p>Total % contracted SBE-C's</p> <p>37% <small>GMP Requirement 32.77%</small></p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$15,941,762.80</p>	<p>Total % paid-to-date SBE-C's</p> <p>94%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$558,692.86</p>	<p>Total % contracted SBE-G/S</p> <p>1% <small>GMP Requirement 0.25%</small></p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$558,692.86</p>	<p>Total % paid-to-date SBE-G/S</p> <p>98%</p>
<p>Total \$ contracted Mentor Protégé</p> <p>\$2,103,669.23 <small>CM Contract amount \$58,471,586.05</small></p>	<p>Total % contracted Mentor Protégé</p> <p>15% <small>GMP Requirement 6.31%</small></p>	<p>Total \$ paid-to-date Mentor Protégé</p> <p>\$2,024,018.58</p>	<p>Total % paid-to-date Mentor Protégé</p> <p>96%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Al Hill Plumbing	JNMC-PH 2	\$1,417,728.14 (8.93%)	\$1,406,588.44 (0.99%)	African American/Male
Bella Fiore Landscaping	JNMC-PH 3	\$177,094.24 (1.05%)	\$165,864.52(0.94%)	Hispanic/Female
CJ Fire Protection	JNMC-PH 1 JNMC-PH 3	\$610,039.67 (3.61%)	\$583,991.50 (0.96%)	African American/Male
Gomez Fence	JNMC-PH1	\$980 (0.01%)	\$980 (100%)	Hispanic/Male
Gomez Quality Insulation/Comfort Tech	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$603,235.00 (3.80%)	\$489,536 (0.81%)	Hispanic/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Imperial Flooring	JNMC-PH 1 JNMC-PH 3	\$871,841.65 (5.49%)	\$824,205.42 (0.94%)	Hispanic/Male
Franklin Flooring	JNMC-PH 2	\$107,719.38(0.68%)	\$94,625.92 (0.88%)	African American/Male
Mars Contractors, Inc	JNMC-PH 1 JNMC-PH 3	\$4,460,072.93 (28.06%)	\$4,170,958.91 (0.94%)	African American/Female
MCR Mechanical/Summa Metals	JNMC-PH 2	\$24,000 (0.15%)	\$24,000 (100%)	Caucasian/Male
Massu Infrastructure	JNMC-PH 3	\$195,197.73 (1.23%)	\$185,437.84 (0.95%)	Hispanic/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Office Furniture by Tempo	JNMC-PH 2 JNMC-PH 3	\$785,709.65 (4.94%)	\$746,424.17 (0.95%)	Hispanic/Male
Salomon Roofing	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$976,590.31 (6.14%)	\$930,356.94 (0.95%)	Caucasian/Male
Solutions Construction	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$827,256.62 (5.20%)	\$757,290.55 (0.90%)	Hispanic/Male
Supreme Ceiling	JNMC-PH 3	\$561,097.31 (3.53%)	\$532,091.72 (0.95%)	African American/Male
Electrical Alliance/Road Runner	JNMC-PH 2	\$357,924.77 (2.25%)	\$357,924.77 (100%)	Caucasian/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Tropical Electric/ E-Tech	JNMC-PH 3	\$154,963.64 (0.88%)	\$147,216.00 (0.95%)	Hispanic/Male
Real Master Construction (RMC)	JNMC-PH 1 JNMC-PH 3	\$3,842,894.02 (23.94%)	\$3,626,148.10 (0.90%)	Caucasian/Male
W&R Construction	JNMC-PH 2	\$24,950.66 (0.16%)	\$22,185.59 (0.89%)	Hispanic/Male
Renco Demolition	JNMC-PH 2	\$159,174.15 (0.94%)	\$159,174.15 (1%)	African American/Male
Sepi Painting	JNMC-PH1 JNMC-PH 2 JNMC-PH 4	\$630,864.04 (3.73%)	\$590,038.50 (94%)	Hispanic/Male

94%

SBE-CONSTRUCTION BREAKDOWN:

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Solares Electric	JNMC-PH 1	\$81,032.90 (0.48%)	\$76,891.26 (95%)	Hispanic/Male
Gomez Quality/Mars Contractors	JNMC-PH 4	\$49,595.00 (0.29%)	\$49,595.00 (100%)	Hispanic/Male
SBE Total:		\$16,920,211.81	\$15,941,762.80	

Total \$ contracted SBE-C's	Total % contracted SBE-C's	GMP Requirement 32.77%	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 16,920,211.81	37 %		\$ 15,941,762.80	94%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #22 PROJECT TOTAL \$16,920,211.81

11 Hispanic-owned
(25% of SBE-C)
\$4,225,876.89

5 African-American owned
(17% of SBE-C)
\$2,855,758.65

4 Caucasian owned
(31% of SBE-C)
\$5,201,409.10

2 Woman-owned
(27% of SBE-C)
\$4,637,167.17

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mark Products USA	JNMC-PH 1	\$465,922.89 (0.83%)	\$457,621.34 (98%)	Caucasian/Male
Cube Care	JNMC-PH 2 JNMC-PH 3	\$76,040.85 (0.14%)	\$73,496.88 (97%)	Hispanic/Female
Schedule 10	JNMC-PH 3	\$16,729.12 (0.03%)	\$15,056.21 (90%)	Caucasian/Female
SBE-G/S Total:		\$558,692.86	\$546,174.43	

Total \$ contracted
SBE-G/S's

\$ 558,692.86

Total % contracted
SBE-G/S's

1%

GMP Requirement
0.25%

Total \$ paid-to-date
SBE-G/S's

\$ 546,174.43

Total % paid-to-date
SBE-G/S's

98%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3 PROJECT TOTAL \$558,692.86

0 Hispanic-owned
(0% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian owned
(83% of SBE-G&S)
\$465,922.89

2 Woman-owned
(17% of SBE-G&S)
\$92,769.97

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Asset Management (Messam Construction)	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3 JNMC-PH 4	\$2,103,669.23	\$2,024,018.58	African American/Female
SBE Mentor-Protégé Total:		\$2,103,669.23	\$2,024,018.58	

Total \$ contracted
Mentor Protégé

\$2,103,669.23

Total % contracted
Mentor Protégé

15 %

GMP Requirement
6.31%

Total \$ paid-to-date
Mentor Protégé

\$2,024,018.58

Total % paid-to-date
Mentor Protégé

96%

SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #1 PROJECT TOTAL \$2,103,669.23

0 Hispanic-owned
(0% of SBE)

0 African-American owned
(0% of SBE)

0 Caucasian owned
(0% of SBE)

1 Woman-owned
(100% of SBE)
\$2,024,018.58

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
All Metals	JNMC-PH 2	\$13,713 (0.07%)	\$12,341.70 (90%)	Hispanic /Male
AlliedBean Demolition	JNMC-PH 1 JNMC-PH 3	\$789,417.59 (3.86%)	\$728,405.55 (92%)	Caucasian/ Male
Ancient Mariner	JNMC-PH 1 JNMC-PH 2	\$70,367 (0.34%)	\$51,856.76 (74%)	Caucasian/ Male
B&B Rolling Door	JNMC-PH 3	\$15,384.00 (0.07%)	\$14,614.80 (95%)	Hispanic/ Male
Bergolla Inc	JNMC-PH 1 JNMC-PH 2	\$206,780.21 (1.01%)	\$192,634.45 (93%)	Hispanic/ Male
Calima	JNMC-PH 3	\$131,981 (0.64%)	\$83,815.92 (64%)	Hispanic/ Male
Comfort Tech	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$6,060,189.51(29.47%)	\$5,798,382.98 (96%)	Hispanic/ Female

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Cooks & Boardman	JNMC-PH 2	\$9,278 (0.05%)	\$8,350.20 (90%)	Caucasian/ Male
Creative Terrazzo	JNMC-PH 1 JNMC-PH 2	\$108,715(0.53%)	\$102,849.25 (95%)	Caucasian/ Male
DBKP Construction	JNMC-PH 3	\$41,676 (0.20%)	\$39,592.20 (95%)	Caucasian/ Male
E-Tech Electric	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$5,371,607.46(26.12%)	\$5,033,530.78 (94%)	Hispanic/ Male
Inpro	JNMC-PH 1 JNMC-PH 2	\$444,184.12 (2.16%)	\$380,188.27 (77%)	Caucasian/ Male
Lotspiech	JNMC-PH 2 JNMC-PH 3	\$226,545 (1.10%)	\$218,170.80 (96%)	Caucasian/ Male
Mills & Nebraska	JNMC-PH 1, 2 , 3	\$1,438,104.89 (7%)	\$1,366,199.68 (94%)	Caucasian/ Female

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Modular Services	JNMC-PH 3	\$132,043.84 (0.64%)	\$125,441.64 (95%)	Caucasian/ Female
Mortech	JNMC-PH 1	\$56,083.34 (0.27%)	\$56,083.34 (100%)	Caucasian/ Male
MP Fire Stop	JNMC-PH 2	\$42,549 (0.21%)	\$42,549 (100%)	Hispanic/ Male
O&R Construction	JNMC-PH 3	\$348,411.76 (1.69%)	\$330,990.87 (95%)	Hispanic/ Male
Paramount Drywall	JNMC-PH 2	\$1,014,446.56 (4.93%)	\$1,014,446.56 (100%)	Hispanic/ Male
Pawling Corp	JNMC-PH 1 JNMC-PH 3	\$3,287.01 (0.02%)	\$2,367.91 (72%)	Caucasian/ Male
Pena Alum	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$234,069 (1.14%)	\$225,218.95 (96%)	Hispanic/ Male

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Perfection Architectural	JNMC-PH 3	\$13,600 (0.07%)	\$11,340 (83%)	Caucasian/ Male
Poblocki	JNMC-PH 3	\$227,270.04 (1.11%)	\$140,230.71 (62%)	Caucasian/ Male
Resource for Floors	JNMC-PH 2	\$234,404.88 (1.19%)	\$234,220.11 (100%)	Caucasian/ Male
Road Runner	JNMC-PH 2	\$1,715,574.98 (8.71%)	\$1,710,886.98 (100%)	Hispanic/ Male
Stanley Doors	JNMC-PH 3	\$269,761 (1.37%)	\$226,273.26 (84%)	Caucasian/ Male
Storage Craft	JNMC-PH 3	\$30,106 (0.15%)	\$24,928.20 (83%)	Caucasian/ Male
Summa Metals	JNMC-PH 2	\$198,053.44 (1.01%)	\$198,053.44 (100%)	Caucasian/ Male
Strut Tech	JNMC-PH 2 JNMC-PH 3	\$90,166 (0.46%)	\$86,456 (96%)	Caucasian/ Male

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
SwissLog	JNMC-PH 2	\$63,637 (0.31%)	\$63,637 (100%)	Caucasian/ Male
Wausau Tile	JNMC-PH 3	\$21,339.59 (0.10%)	\$20,272.61 (95%)	Caucasian/ Male
Wittrock	JNMC-PH 2	\$66,939 (0.33%)	\$60,342.91 (90%)	Caucasian/ Male
Non-SBE Total:		\$19,689,685.22	\$18,604,672.83	

Total \$ contracted
Non-SBE

\$16,689,685.22

Total % contracted
Non-SBE

35%

Total \$ paid-to-date
Non-SBE

\$ 18,604,672.83

Total % paid-to-date
Non-SBE

94%

NON-SBE DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #32 PROJECT TOTAL \$19,689,685.22

9 Hispanic-owned
(37% of Non-SBE)
\$7,378,941.99

0 African-American owned
(0% of Non-SBE)
\$0.00

22 Caucasian owned
(32% of Non-SBE)
\$6,250,553.72

1 Woman-owned
(31% of Non-SBE)
\$6,060,189.51

DEMOGRAPHIC DATA

SBE VS NON-SBE FIRMS: SBE 22 – NON SBE 32

SBE Firms	Non-SBE Firms = \$19,689,685.22
11 Hispanic-owned (25% of SBE-C and G&S) \$4,225,876.89	9 Hispanic-owned (37% of Non-SBE) \$7,378,941.99
5 African-American owned (16% of SBE-C and G&S) \$2,855,758.65	0 African-American owned (0% of Non-SBE) \$0.00
5 Caucasian owned (33% of SBE-C and G&S) \$5,201,409.10	22 Caucasian owned (32% of Non-SBE) \$6,250,553.72
4 Woman-owned (26% of SBE-C and G&S) \$4,637,167.17	1 Woman-owned (31% of Non-SBE) \$6,060,189.51

- No current issues or concerns

THANK YOU



**Project B- Jackson West Medical Center
(W.G. Yates Construction)**

JACKSON HEALTH SYSTEM
PROJECT NAME PROJECT B: JACKSON WEST MEDICAL CENTER
PROJECT NO. 4107476-0-CAPS

Project Team

Lawrence Dow, Controller
901-684-2606, ldow@wgyates.com

Nick Nowell, Project Executive
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Jinet Pulliam, Accounting Manager
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CM SBE-C Advisory Board Update
January 23rd, 2023



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 3/6/2018 END DATE : IN CLOSEOUT

- 27-Acre campus
- 100-Bed acute care hospital
- Medical office building
- Parking garage
- Central energy plant
- 998,300 SF facility
- Includes:
 - Primary and specialty children's clinic
 - Adult specialty clinic
 - Imaging and diagnostics
 - Emergency department
 - Children's ambulatory pavilion



Contract Goals:

Mentorship
6.31 %

SBE-C
34.05%

SBE-G/S
0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's: \$210,367,354	Total dollar value of Cost of Work: \$191,710,533	Total dollar value contracted to SBE's to- date (all GMP's): \$65,859,400
Total dollar value of payment received by Jackson: \$190,702,875	Total number of GMP's: 10	Total number of SBE's contracted to date (all GMP's): 26

Total percentage contracted all SBE's to-date: **34.38%** (Excludes Mentor-Protégé %)

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$64,515,890	33.65%	\$66,105,289	34.48%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$1,343,510	0.70%	\$1,343,510	0.70%
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
\$1,510,862	14.87% OF GCS	\$1,510,862	14.87% OF GCS

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A-1 All Florida Painting, Inc	B	\$1,737,041	\$1,891,139	Hispanic
Titan Construction Group	B	\$710,809	\$710,809	African-American
Trojan Builders Inc	B	\$5,485,979	\$5,485,979	Caucasian
EM & G Firestopping and Life Safety Consultants	B	\$1,191,668	\$1,191,668	Hispanic
Epic Consultants	B	\$7,901,992	\$8,099,008	Hispanic

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
The Go 2 Guy	B	\$4,359,404	\$4,359,404	Hispanic
Gomez & Son Fence	B	\$106,212	\$106,212	Hispanic
Imperial Flooring Solutions	B	\$3,877,719	\$4,142,491	Woman
Coakley Mechanical	B	\$2,587,168	\$2,587,168	African-American
Gomez Quality Insulation	B	\$2,173,431	\$2,173,431	Hispanic

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Jarod Construction Services	B	\$14,605,263	\$15,231,184	Hispanic
JJAS Door Installations	B	\$3,309,619	\$3,657,211	Hispanic
Master Painting and Solutions	B	\$60,633	\$60,633	Hispanic
Solution Construction	B	\$7,848,107	\$7,848,107	Hispanic
All Quality Electrical Services	B	\$2,754,726	\$2,754,726	African-American

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
EM & G Firestopping & Life Safety Consultants	B	\$158,549	\$158,549	Hispanic
Tropical Electric	B	\$5,217,627	\$5,217,627	African-American
Osorno Group	B	\$429,943	\$429,943	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 64,515,890	33.65 %	\$ 66,105,289	34.48%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 18

Total \$ contracted SBE-C's - \$64,515,890
Total % contracted SBE-C's – 33.65%

12 Hispanic-owned
\$43,881,862 Contracted
68.02% of SBEC Contracted

4 African-American owned
\$11,270,330 Contracted
17.47% of SBEC Contracted

1 Caucasian owned
\$5,485,979 Contracted
8.50% of SBEC Contracted

1 Woman-owned
\$3,877,719 Contracted
6.01% of SBEC Contracted

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Aaron Industrial Safety	B	\$17,264	\$17,264	Unknown
JML Irrigation & Landscaping	B	\$451,978	\$451,978	Hispanic
Doral Digital Reprographics	B	\$32,611	\$32,611	Hispanic
Go Green Document Solutions	B	\$14,166	\$14,166	African-American
Integrity Janitorial Services Corp	B	\$296,561	\$296,561	African-American
Lehman Pipe and Supply	B	\$83,953	\$83,953	Caucasian
Lehman Pipe and Supply	B	\$431,290	\$431,290	Caucasian
Stonegate Allied Services	B	\$15,687	\$15,687	African-American

\$1,343,510

Total % contracted SBE-G/S's
0.70%

\$1,343,510

Total \$ paid-to-date SBE-G/S's
0.70%

110

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 8

Total \$ contracted SBE-G/S's - \$1,343,510
Total % contracted SBE-G/S's – 0.70%

2 Hispanic-owned
\$484,589 Contracted
36.07% of G&S Contracted

3 African-American owned
\$326,414 Contracted
24.30% of G&S Contracted

2 Caucasian owned
\$515,243 Contracted
38.35% of G&S Contracted

0 Woman-owned

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Lego Construction	B	\$932,145	\$932,145	Hispanic
Lunacon Construction	B	\$578,717	\$578,717	Hispanic
SBE Mentor-Protégé Total:		\$1,510,862	\$1,510,862	

Total \$ contracted Mentor Protégé
\$1,510,862

Total % contracted Mentor Protégé
14.87% OF GCS

Total \$ paid-to-date Mentor Protégé
\$1,510,862

Total % paid-to-date Mentor Protégé
14.87% OF GCS

DEMOGRAPHIC DATA

SBE FIRMS: 26

14 Hispanic-owned

\$44,366,451 Contracted, 67.37% of SBE Contracted

7 African-American owned

\$11,596,744 Contracted, 17.61% of SBE Contracted

3 Caucasian owned

\$6,001,222 Contracted, 9.11% of SBE Contracted

1 Woman-owned

\$3,877,719 Contracted, 5.89% of SBE Contracted

0 Unknown-Owned

DEMOGRAPHIC DATA

SBE VS NON-SBE FIRMS: 26 VS 32

14 Hispanic-owned
(67.37% of SBE-C and G&S)
\$44,366,451

7 African-American owned
(17.61% of SBE-C and G&S)
\$11,596,744

3 Caucasian owned
(9.11% of SBE-C and G&S)
\$6,001,222

1 Woman-owned
(5.89% of SBE-C and G&S)
\$3,877,719

1 Unknown-Owned
(0.03% of SBE-C and G&S)
\$17,264

Non-SBE Firms = \$125,719,760

Demographic Information is Not Known

- None

THANK YOU

**Project E- Jackson South Medical Center
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JHS SOUTH & MOB TENANT SPACES PROJECT "E"

CM SBE-C Advisory Board Update November 2022



Project Team

Kumiko Tanizaki, Project Engineer – JHS South
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JHS SOUTH – OVERALL CONTRACT

SCOPE OF WORK

NOTICE TO PROCEED DATE : 1/1/2018

END DATE : 2/28/22

Build out of the following areas:

- LDRP, CCS, PED's, AANNEX, OB, C-SECTION, MED SURGE SOUTH, BH.
- New Roof
- CEP East and West Building Upgrades

MOB TENANT SPACES – OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE: 3/18/21

END DATE (TCO Completed): 9/3/21

Build out of the following areas:

- Pediatric's, Obstetris, Bariatric, Orthopedics, and Rehab Suite.

Scope of Work

- Framing/Drywall, New Domestic/Sanitary Plumbing, New Overhead Lighting, Fire Alarm, Adding On To Existing HVAC Systems, Division 10, and New Flooring

Contract Goals: JHS South

Mentorship	SBE-C	SBE-G/S
6.31 %	32.77%	0.25%

SBE-C	SBE-G/S
32.77%	0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's

\$36,366,401.08

(JHS South & MOB Tenant Spaces)

JHS \$32,394,323.08

MOB \$3,972,078.00

Total dollar value of payment received by Jackson:

\$34,341,563.08

JHS South \$30,553,284.66

MOB Tenant Spaces \$3,788,278.42

Total dollar value of Cost of Work

\$31,027,408.48

(Includes JHS South & MOB Tenant Spaces)

JHS \$27,908,596.56

MOB \$3,118,811.92

Total number of GMP's:

4 – ICU

CEP

PH2

MOB Tenant Spaces

Total dollar value contracted to SBE's to-date (all GMP's):

\$9,621,609.42

(Includes JHS South & MOB Tenant Spaces)

JHS - \$8,500,556.78

MOB - \$1,121,053.64

Total number of SBE's contracted to date (all GMP's):

20 SBE-Con

(3 - SBE's worked in JHS South & MOB)

Total percentage contracted all SBE's to-date: 31.97% Construction (Includes JHS South & MOB)

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

JHS SOUTH & MOB SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$167,452.96 JHS South \$141,702.46 MOB \$25,750.50	Total % contracted SBE-C's 26.73% JHS South 26.076% MOB 26.672%	Total \$ paid-to-date SBE-C's \$7,576,329.47 JHS South \$6,730,988.91 MOB \$846,808.56	Total % paid-to-date SBE-C's 80.13% JHS South 81.04% MOB 77.31%
Total \$ contracted SBE-G/S \$167,452.96 JHS South \$141,702.46 MOB \$25,750.50	Total % contracted SBE-G/S 1.36% JHS South 0.55% MOB 0.811%	Total \$ paid-to-date SBE-G/S \$167,351.96 JHS South \$141,601.46 MOB \$25,750.50	Total % paid-to-date SBE-G/S 99.94% JHS South 99.93% MOB 100%
Total \$ contracted Mentor Protégé \$403,996.68 COW: \$4,520,845.90 CM Amount: \$5,016,945.34	Total % contracted Mentor Protégé 8.936%	Total \$ paid-to-date Mentor Protégé \$403,996.68	Total % paid-to-date Mentor Protégé 100%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	JHS "E" PH2	\$303,417.97	\$281,400.13	Hispanic American/Male
American Structural Corp.	JHS "E" PH2	\$348,658.76	\$313,792.88	Hispanic American/Male
Amion Enterprises	JHS "E" PH2	\$792,694.39	\$747,967.07	Hispanic American/Male
Epic Consultants	JHS "E" ICU/PH2	\$3,582,711.38	\$3,600,123.06	Hispanic American/Male
DL Renovations	JHS "E" PH2	\$192,000.00	\$179,440.48	Hispanic American/Male
Florida Electrical Contractors	JHS "E" ICU/PH2	\$165,729.00	\$149,040.91	Hispanic American/Male
Global Communications Security	JHS ICU/PH2	\$56,759.70	\$51,708.80	Hispanic American/Male
Jampro Demolition	JHS PH2	\$100,000.00	\$97,918.87	African American/Male
JJAS Door Installations	JHS PH2	\$21,580.00	\$9,236.25	Hispanic American/Woman
J.T. Equipment Services	JHS PH2	\$10,514.00	\$0.00	White American/Male
Osorno Group	JHS ICU/PH2	\$446,196.00	\$459,906.42	Hispanic American/Male
Victoria Electric	JHS ICU/PH2	\$1,550,571.70	\$1,182,352.42	Hispanic American/Male
World of Frameless Glass	JHS ICU	\$10,800.00	\$10,800.00	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	MOB Tenant Spaces	\$93,688.21	\$92,902.52	Hispanic American/Male
Hurricane Resistant Construction	MOB Tenant Spaces	\$35,000.00	\$35,000.00	White American/Woman
Florida Electrical Group	MOB Tenant Spaces	\$26,935.21	\$11,837.94	Hispanic American/Male
Merrick Industrial Management	MOB Tenant Spaces	\$640,061.65	\$551,734.00	White American/Male
Tropical Electric, Inc.	MOB Tenant Spaces	\$281,200.98	\$124,895.85	African American/Male
Osorno Group	MOB Tenant Spaces	\$14,680.00	\$16,148.00	Hispanic American/Male
Brophy Associates, Inc. DBA Direct Digital Concepts	MOB Tenant Spaces	\$14,289.94	\$14,289.94	Hispanic American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 20 \$9,454,157.46

14-Hispanic Owned Firms
(88% or \$7,097,270.94)

2-African American Owned
Firms
(5% or \$222,814.72)

3-Caucasian Owned Firms
(9% or \$586,734.00)

2-Woman Owned
(1% or \$44,236.25)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
Cannonball Services USA	JHS "E"	\$141,601.46	\$141,601.46	African American/Male
Cannonball Services USA	MOB Tenant Spaces	\$25,750.50	\$25,750.50	African American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$167,351.96

0 Hispanic-owned
(0% of SBE-G&S)

1 African-American owned
(100% or \$167,351.96)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
MCO Construction	JHS "E"	\$403,996.68	\$403,996.68	African American/Female

SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$403,996.68

1 African-American owned
(100% of SBE \$403.996.68)

0 Caucasian owned
(0% of SBE)

1 Woman-owned
(100% of SBE)
\$403,996.68

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Adams Bros. Cabinetry, Inc. DBA Adams Group	1 st	Millwork	\$ 594,142.34	n/a
AlliedBean Demolition, Inc.	1 st	Selective Demo	\$ 523,830.91	n/a
Bay Carpets, Inc.	1 st	Resilient Flooring	\$ 69,675.33	n/a
Dash Door & Closer Service, Inc. DBA Dash Door & Glass	1 st	Interior Glass	\$ 161,192.72	n/a
Enterprise Electric, LLC	1 st	Electrical	\$ 6,907,527.68	n/a
ASE TELECOM & DATA INC	2 nd	Telecom Installation	\$ 215,630.00	n/a
AVI INTEGRATORS, INC. / Security 101 DBA SECURITY 101	2 nd	Security Services	\$ 295,023.00	n/a
Bonded Lightning Protection Systems, Inc.	2 nd	Electrical	\$ 7,000.00	n/a
Ideacom Healthcare Communications of Florida, INC.	2 nd	Telecom Installation	\$ 302,486.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 212,803.00	n/a
K3 Directional Drilling Inc.	2 nd	Drilling	\$ 41,850.00	n/a
Nixon Power Services LLC	2 nd	Electrical	\$ 35,000	n/a
Cube Care Company	2 nd	Cubical installation	\$ 3,128.00	n/a
Pinnacle A Roofing Company	2 nd	Roofing	\$ 16,877.00	n/a
RSI of Florida, LLC	2 nd	Roofing	\$ 90,335.00	n/a
Stanley Access Technologies LLC	2 nd		\$ 36,152.00	n/a
KIRLIN FLORIDA, LLC	1 st	HVAC/Plumbing	\$ 5,889,452.00	n/a
Duct Design Corporation	2 nd	Duct Installation	\$ 713,484.00	n/a
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 488,025.00	n/a
SIEMENS INDUSTRY, INC.	2 nd		\$ 56,187.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Lotspeich Co. of Florida, Inc.	1 st	Doors, Frames, Hardware	\$ 705,323.15	n/a
Proline Fire Protection, Inc	1 st	Fire Protection	\$ 28,216.88	n/a
Protek Systems, Inc.	1 st	W. Treatments and CC Track	\$ 31,092.07	n/a
RIB EQUIPMENT SERVICES, LLC	1 st	Hardscape and Landscape	\$ 38,562.00	n/a
RSI of Florida, LLC	1 st	Roofing	\$ 1,744,980.90	n/a
Strut Technologies Incorporated	1 st	Overhead Support System	\$ 38,176.00	n/a
Pacesetter Personnel Services	2 nd		\$ 1,167.00	n/a
Summers Fire Sprinklers Inc.	1 st	Signage Interior and Exterior	\$ 204,306.00	n/a
Translogic Corporation DBA Swisslog Healthcare	1 st	Pool	\$ 30,646.00	n/a
Transcan Mechanical	2 nd	Mechanical	\$ 12,784.00	n/a

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

11 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**Project F – Christine E. Lynn Rehabilitation
Hospital
(Turner Construction)**

JACKSON HEALTH SYSTEM JACKSON REHABILITATION PROJECT PROJECT F

CM SBE-C Advisory Board Update November 2022



Project Team

Eric Van Hook, Project Executive

Teresa Giralt, Project Engineer

Mike Binsol, Project Superintendent

OVERALL CONTRACT NOTICE TO PROCEED DATE : 9/15/2017 END DATE : 8/1/2022 SCOPE OF WORK:

- Demolition and Enabling GMP
- Elevator for 9 story Rehab building GMP
- Structure and Dry GMP for 9 story Rehab building
- MEP GMP
- Interiors / Final GMP
- Exterior and Interior Signage



Contract Goals:

SBE-C
34.05%

SBE-G/S
.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$117,990,314.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$86,147,473.82</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$38,344,341.98</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$104,363,562.19</p>	<p>Total number of GMP's:</p> <p>5</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>34</p>
<p>Total percentage contracted all SBE's to-date: 44.510% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$36,453,721.54	Total % contracted SBE-C's 34.050%	Total \$ paid-to-date SBE-C's \$30,491,005.62	Total % paid-to-date SBE-C's 42.359%
Total \$ contracted SBE-G/S \$1,943,956.90	Total % contracted SBE-G/S 2.14%	Total \$ paid-to-date SBE-G/S \$1,833,478.86	Total % paid-to-date SBE-G/S 2.129%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	1 st	Painting	\$ 660,435.63	\$ 679,124.43	Hispanic American/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 20,200.00	\$ 20,200.00	Hispanic/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 151,275.00	\$ 151,275.00	Hispanic/Male
Allied Demolition	2 nd	Site Prep	\$ 191,150.00	\$ 189,779.12	Hispanic American/Male
All Quality Electrical Services	2 nd	Electrical	\$ 1,182,080.37	\$ 5,175,789.20	Black American/Male
Amion Enterprises	1 st	Carpet	\$ 171,048.00	\$ 160,438.76	Black American/Male
BJ Burns Incorporated	2 nd		\$ 152,794.97	\$ 152,794.97	Black American/Female
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 1,598,060.00	\$ 1,647,793.95	Hispanic American/Male
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 25,400.00	\$ 25,400.00	Hispanic American/Male
C.L. Elias	2 nd	Installing Millwork	\$ 41,000.00	\$ 29,210.15	Other Minority/Female
Coral Wood Design	2 nd	Installing Millwork	\$ 236,375.84	\$ 159,610.69	Hispanic American/Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
D2 Construction	2 nd	Exterior Metal Framing, Sheathing & Insulation	\$ 158,325.50	\$ 158,325.50	Black American/Male
Exclusive Surface Inc.	1 st	Floor & Wall Tiling	\$ 935,224.78	\$ 932,886.72	Hispanic American/Female
Five Brothers Enterprise Corp.	2 nd	Labor & Material for Drywall Partitions, Ceilings, Soffits, Acoustical Ceiling	\$ 3,708,099.65	\$ 3,634,178.65	Hispanic American/Male
Georges Welding Services Inc.	1 st	Demo & Enabling furnish Structural Steel & Misc. Metals	\$ 5,561,760.63	\$ 8,407,490.98	Hispanic American/Male
Gomez Quality Insulation Inc.	2 nd	Drywall & Insulation	\$ 50,020.00	\$ 50,020.00	Hispanic American/Male
Hi-Tech Concrete Inc	2 nd	Supply & Fabrication of Auger Cast Reinforcement Cages	\$ 165,000.00	\$ 41,930.58	Hispanic American/Female
IGWT Construction	1 st	General Contracting for Enabling & Corridor Self preform Drywall Framing & Paint	\$ 2,173,218.32	\$ 2,173,218.32	Black American/Male
JJAS Door Installations, Inc.	2 nd	Installation and Labor for Doors and Hardware	\$ 242,390.00	\$ 242,390.00	Hispanic American/Female
JT Equipment Service Co.	2 nd	Install underground Chilled & Hot water lines	\$ 697,558.67	\$ 72,335.79	Caucasian/Male
JT Equipment Service Co.	2 nd	Furnish & Install Air handling units	\$ 2,045,000.00	\$ 2,045,000.00	Caucasian/Male
JT Equipment Service Co.	2 nd	HVAC Duct and Piping Instillation	\$ 1,300,000.00	\$ 1,300,000.00	Caucasian/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
MAM A/C and Refrigeration Co.	2 nd	Mechanical HVAC	\$ 37,089.25	\$ 18,823.13	Black American/Male
Metropolitan Plumbing	2 nd	Plumbing	\$ 1,150,622.83	\$ 1,755,707.50	Hispanic American/Male
Merrick Industrial Management Corp.	1 st	Misc. Specialties	\$ 3,487,583.52	\$ 3,522,060.61	Caucasian/Male
Merrick Industrial Management Corp.	2 nd	Glazing Installation	\$ 97,792.50	\$ 97,792.50	Caucasian/Male
Metal Design Engineering	2 nd	Installation of Air Filters	\$ 187,639.37	\$ 92,957.26	Hispanic American/Male
Osorno Group, Corp.	2 nd	HVAC Installation	\$ 22,148.34	\$ 22,148.34	Hispanic American/Male
Outlook International Electric	2 nd	Electrical for Enabling Work	\$ 152,794.97	\$ 152,794.97	Black American/Female
Solution Construction	1 st	Enabling Site Work	\$ 2,843,670.35	\$ 2,674,746.22	Hispanic American/Male
Z Roofing & Waterproofing Inc.	1 st	Roofing and Accessories	\$ 1,105,826.22	\$ 1,105,826.22	Hispanic American/Male

8 African-American
owned
(13% or
\$7,992,184.85)

2 Caucasian owned
(25% or
\$7,037,188.90)

1 Other Minority-
owned (0.1% or
\$29,210.59)

7 Woman-owned
(6% or
\$1,718,433.80)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Cube Care Co.	1 st	Shades and Curtains	\$ 23,689.24	\$ 23,630.02	Hispanic American/Female
Miami Breaker Inc.	2 nd	Equipment Reconditioning	\$ 76,900.00	\$ 76,900.00	Hispanic American/Male
Micon Scaffolding LLC	2 nd	Equipment Rental	\$ 159,693.25	\$ 159,693.25	Black American/Male
Southern Blossoms	1 st	Landscaping	\$ 1,782,616.68	\$ 1,573,255.59	Hispanic American/Female

1 African-American owned
(8% or \$159,693.25)

2 Woman-owned
(87% or \$1,596,885.61)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Advanced Stucco	1 st	Stucco	\$ 1,863,153.29	n/a
AlliedBean Demolition	1 st	Demolition	\$ 621,708.00	n/a
Alpha Insulation	1 st	Insulation	\$ 255,206.00	n/a
B&I	1 st	Plumbing/HVAC	\$ 19,203,211.41	n/a
Crawford Tracey	1 st	Curtainwall	\$ 3,260,426.29	n/a
Dash Door	1 st	Interior Glazing	\$ 662,901.08	n/a
Kenpat	1 st	Fireproofing	\$ 814,898.00	n/a
Lotspeich Comp of Florida	1 st	Doors, Frames and HW	\$ 1,248,401.67	n/a
Lotspeich Drywall	1 st	Drywall and ACT	\$ 9,213,391.27	n/a
O'Neill Flooring	1 st	Vinyl Flooring	\$ 1,610,341.58	Caucasian Female
Malcolm Drilling	1 st	Drilling	\$ 767,600.77	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Quorum DBA Takeform	1 st	Signage Interior and Exterior	\$374,630.51	n/a
Recreational Design and Construction	1 st	Pool	\$795,032.00	n/a
Stabil	1 st	Concrete	\$1,941,750.82	n/a
Translogic DBA Swisslog	1 st	Pneumatic Tubes	\$172,133.70	n/a
Tri-City Electric	1 st	Electrical	\$13,785,936.40	n/a
Wilkie Sanderson	1 st	Millwork	\$1,518,941.00	n/a

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

9 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**DTC Vertical Expansion
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JACKSON DTC VERTICAL EXPANSION PROJECT NO. 190249

Project Team

Alex Carvallo - PM
Project Manager
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acarvallo@tcco.com

Teresa Giralt, Engineer
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CM SBE-C Advisory Board Update November 2022



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE: DTC END DATE: 05/30/2022

- Design Assist – Preconstruction (Steel, roofing, doors, windows, interior & exterior partitions, MEP)
 - No SBE goal for Preconstruction
- GMP 1: Steel Mill Order ODP
- GMP 2: Enabling Scope (demolition, concrete, MEP), Structural Steel, General Requirements
- GMP 3: Concrete, Masonry, Long Lead – Elevators/Curtain Wall/Windows
- GMP 4: Remaining Shell, Envelope, MEP, Finishes
- GMP 5: Buildout Construction Scope
- GMP 6: Finishes

Contract Goals:	Mentorship	SBE-C	SBE-G/S
	0.00 %	21.6%	.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$92,108,625.49</p> <p>DTC: \$73,629,949.49 4th FI: \$18,478,676.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$74,919,412.95</p> <p>DTC: \$62,388,953.65 4th FI: \$12,530,459.30</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$14,636,256.91</p> <p>DTC: \$14,323,222.22 4th FI: \$313,034.69</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$64,510,250.81</p> <p>DTC: \$61,047,266.51 4th FI: \$3,462,984.30</p>	<p>Total number of GMP's:</p> <p>6</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>16</p>
<p>Total percentage contracted all SBE's to-date: 18.85%</p> <p>(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$14,113,444.07</p> <p>DTC: \$10,958,534.46 4th FI: \$3,141,964.61</p>	<p>Total % contracted SBE-C's</p> <p>18.83%</p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$10,829,869.36</p> <p>DTC: \$10,826,160.36 4th FI: \$3,709.00</p>	<p>Total % paid-to-date SBE-C's</p> <p>76.73%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$123,688.91</p> <p>DTC: \$123,688.91 4th FI: \$0.00</p>	<p>Total % contracted SBE-G/S</p> <p>.17%</p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$123,688.91</p> <p>DTC: \$123,688.91 4th FI: \$0.00</p>	<p>Total % paid-to-date SBE-G/S</p> <p>100%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
A-1 All Florida Painting	1 st	DTC Vertical Expansion	\$ 296,736.28	\$ 281,448.87	Hispanic American/Male
All Quality Electrical Services, Inc.	2 nd	DTC Vertical Expansion	\$ 447,667.66	\$ 447,667.66	African American/Male
Brophy Associates	2 nd	DTC Vertical Expansion	\$ 458,049.12	\$ 458,049.12	Hispanic American/Male
Cami-Axle	1 st	DTC Vertical Expansion	\$ 827,474.00	\$ 821,797.72	African American/Male
Five Brothers	2 nd	DTC Vertical Expansion	\$ 1,052,647.00	\$ 1,052,647.00	Hispanic American/Male
George's Welding Services Inc.	1 st	DTC Vertical Expansion	\$ 3,746,964.96	\$ 3,530,851.17	Hispanic American/Male
Hodges Erectors	2 nd	DTC Vertical Expansion	\$ 1,694,763.59	\$ 1,694,763.59	Hispanic American/Male
Hurricane Resistant Construction	2 nd	DTC Vertical Expansion	\$ 143,130.00	\$ 143,130.00	Caucasian/Female
John Bell Construction	1 st	DTC Vertical Expansion	\$ 496,820.54	\$ 490,761.59	Hispanic American/Male
Jorin Construction	2 nd	DTC Vertical Expansion	\$ 48,810.69	\$ 48,810.69	Hispanic American/Male
Merrick Industrial Mgmt. Corp	1 st	DTC Vertical Expansion	\$ 1,984,451.00	\$ 1,844,997.36	Caucasian/Male
Merrick Industrial Mgmt. Corp	2 nd	DTC Vertical Expansion	\$ 43,489.62	\$ 43,489.62	Caucasian/Male
Metropolitan Plumbing	2 nd	DTC Vertical Expansion	\$ 921,732.07	\$ 921,732.07	Hispanic American/Male
Osorno Group	2 nd	DTC Vertical Expansion	\$ 143,148.40	\$ 143,148.40	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
Osorno Group	2 nd	DTC Vertical Expansion	\$ 615,744.72	\$ 615,744.72	Hispanic American/Male
Tropical Electric, Inc	2 nd	DTC Vertical Expansion	\$ 101,008.68	\$ 101,008.68	African American/Male
A-1 All Florida Painting	1 st	DTC 4 th Floor	\$ 101,026.00	\$ 0.00	Hispanic American/Male
Five Brothers Enterprises Corp.	2 nd	DTC 4 th Floor	\$ 388,000.00	\$ 0.00	Hispanic American/Male
Merrick Industrial Management	1 st	DTC 4 th Floor	\$ 222,120.00	\$ 3,709.00	Caucasian/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 14

3 African American
owned SBE-C Firms
(13% or \$1,364,475.75)

2 Caucasian owned
SBE-C Firms
(19% or \$2,222,345.29)

1 Woman owned
SBE-C Firms
(1% or \$143,130.00)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Cube Care	1 st	Roller Window Shades	\$ 92,039.00	\$ 92,039.00	Hispanic American/Female
E. R. Brownell	1 st	Surveying	\$ 57,775.00	\$ 57,775.00	Hispanic American/Male

2 Hispanic-owned
(100% or \$123,688.91)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

1 Woman-owned
(74% or \$91,808.91)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Subcontractor	Tier	Subcontractor	Tier
Acousti Engineering Company	1 st	CMC Contractors	1 st	GFA International Inc.	1 st
Alloy Group dba EHG	1 st	Florida Concrete Unlimited	2 nd	Ground Penetrating Radar Systems	1 st
Barton Industrial Scaffold Services	2 nd	Door Dash & Closer Services	1 st	GUERNSEY ARCHITECTURAL SOLUTIONS, INC.	1 st
Mace Peace Master Cleaning	2 nd	East Coast Hoist	1 st	Image Resource Group, Inc.	1 st
Reliable Concrete Cutting	2 nd	Alternate Construction Concepts	2 nd	Florida Branding Solutions L.L.C.	2 nd
Aquatic Landscaping Design	1 st	American Eagle Scaffold	3 rd	Keane Architectural Woodwork	1 st
Accurate Design Irrigation Services	2 nd	Fire Stop Systems	1 st	Lotspeich Co of Florida	1 st
B&I Contractors	1 st	Florida Services Painting	1 st	Mardale Specialties Direct	1 st
Ferguson Enterprises, Inc	3 rd	GA Plastering	1 st	MCO Construction & Services	1 st
Lehman Pipe and Plumbing Services	3 rd	East Coast Rigging & Contracting	2 nd	MSD Services Inc.	1 st
Speedy Concrete Cutting	2 nd	Sims Crane & Equipment Company	2 nd	NV5 Inc.	1 st
Green Tag Scaffolds	2 nd	E & J Tropical Awnings	2 nd	O'Neill Brothers Flooring	1 st
Cellucrete Corp.	1 st	Maxim Crane Works	3 rd	OTIS Elevator Company	1 st

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier
Physical Security, LLC	1 st
Stateline Products of South Florida	2 nd
Professional Flooring Contractors, LLC	1 st
Smith Industries, Inc	1 st
Solution Construction, Inc	1 st
Southeast Mechanical Contractors LLC	1 st
Air Logic Services	2 nd
Applegate USA LLC	2 nd
Stanley Access Inc.	1 st
Summers Fire Sprinklers Inc.	1 st
Sunbelt Rentals Inc	1 st
American Eagle Scaffolding, LLC	2 nd
TK Elevator	1 st

Subcontractor	Tier
Translogic Corporation	1 st
Precision Pipe Corporation	2 nd
Tri-City Electric Co, Inc	1 st
Electric Power Systems	1 st
Triple M Roofing Corp.	1 st
U.S. Smoke and Fire	1 st
Wal-Mark Contracting Group. LLC	1 st

THANK YOU

**Cruise Terminal F Expansion
(Lemartec Corporation)**

LEMARTEC CORPORATION
PROJECT NAME : CRUISE TERMINAL F EXPANSION
PROJECT NO: DB19-SEA-01

CM SBE-C Advisory Board Update
January 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 08/27/2020
END DATE : 10/31/2022

As noted in the Design Criteria Document, the CT F 2.0 program is comprised of three projects.

- Project 1 - Improvements to Cruise Terminal G include upgrades to fire protection to provide a rating consistent with the attached Cruise Terminal F and minor revisions to the Customs Border Protections area.
- Project 2 - Cruise Terminal F (CTF) Expansion and Berthing Re-Alignment comprises the renovation and expansion of the existing multi-level Cruise Terminal F Building and ground transportation areas with Canopies, Provisioning Building and Site Work. Cruise Terminal F work includes structural support and foundation systems, roof structure and roofing systems, ship's provision building, connection to Port Miami roadway and site improvements. The renovations incorporate the existing structure and layout as well as new construction.
- Project 3 - Cruise Terminal D and E Concourse Expansions requires partial demolition of adjacent structures, including exterior walls, support structures, foundation, MEP/FP and life safety systems.



PortMiami Terminal F



Contract Goals:

Mentorship
0.00 %

SBE-C
8.91%

SBE-G/S
4.0%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$120,751,934.94</p>	<p>Total dollar value of Cost of Work:</p> <p>\$106,444,658</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$18,668,488.41</p>
<p>Total dollar value of payment received by Lemartec (Paid Amount):</p> <p>\$ 85,732,042.81</p>	<p>Total number of GMP's (To Lump Sump):</p> <p>2 (A/E & CON)</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>7</p>

Total percentage contracted all SBE's to-date: **100%**

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$11,731,922.17	11.71%	\$ 11,133,082.79	94.90%
Total \$ contracted SBE-A&E	Total % contracted SBE-A&E	Total \$ paid-to-date SBE-A&E	Total % paid-to-date SBE-A&E
\$ 1,285,565.24	20.22%	\$ 1,019,509	79.30%
Total \$ contracted SBE-Services	Total % contracted SBE-Services	Total \$ paid-to-date SBE-Services	Total % paid-to-date SBE-Services
\$5,651,001.00	5.63%	\$ 5,229,312.16	92.54%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
A-1 All Florida Painting	DB19-SEA-01	\$1,295,412.59	\$939,328.40
Paradise Awning Corporation	DB19-SEA-01	\$9,148,255.82	\$9,408,159.39
Imperial Flooring	DB19-SEA-01	\$1,288,253.76	\$785,595.00

Total \$ contracted
SBE-CON

\$ 11,731,922.17

Total % contracted
SBE-CON

11.71%

Total \$ paid-to-date
SBE-CON

\$11,133,082.79

Total % paid-to-date
SBE-CON-

94.90%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS:

#03 Hispanic-owned
(100% of SBE-CON)

#0 African-American owned
(0% OF SBE-CON)

#0 Caucasian owned
(0% OF SBE-CON)

#01 Woman-owned
(9.4% OF SBE-CON)

SBE-A&E BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Curtis & Rogers Design Studio, Inc	DBDB19-SEA-01	\$22,500	\$22,500
SDM Consulting Engineers, Inc	DB19-SEA-01	\$1,263,065.24	\$997,009

Total \$ contracted
SBE-A&Es

\$1,285,565.24

Total % contracted
SBE-A&E's

20.20 %

Total \$ paid-to-date
SBE-A&E's

\$ 1,019,509

Total % paid-to-date
SBE-A&E's

79.30%

SBE-A&E DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS:

#01 Hispanic-owned
(95% of SBE-A&E)

African-American
owned
(0% of SBE-A&E)

#01 Caucasian owned
(5% of SBE-A&E)

#01 Woman-owned
(95% of SBE-A&E)

SBE-SERVICES BREAKDOWN-

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
EV Services	DBB19-SEA-01	\$150,000.00	\$142,500
Low Voltage System	DB19-SEA-01	\$5,501,000.00	\$5,086,812.16

Total \$ contracted SBE-SERVICES	Total % contracted SBE-SERVICES	Total \$ paid-to-date SBE-SERVICES	Total % paid-to-date SBE-SERVICES
\$ 5,651,001.00	5.69%	\$5,229,312.16	92.54%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS:

#02 Hispanic-owned
(100% of SBE-G&S)

#0 African-American owned
(0% of SBE-G&S)

#0 Caucasian owned
(0% of SBE-G&S)

Woman-owned
(2.65% of SBE-G&S)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
Alasur	DB19-SEA-01	\$678,400	\$628,235	Caucasian-Owned
Alsina	DB19-SEA-01	\$16,784.58	\$16,784.58	Caucasian-Owned
Atlantic Shutters	DB19-SEA-01	\$16,900	\$16,900	Caucasian-Owned
Audio Visual Innovations, Inc	DB19-SEA-01	1,438,226.84	\$449,949.42	Hispanic-Owned
B&B Rolling Doors	DB19-SEA-01	\$246,117.40	\$253,331.42	Hispanic-Owned
Betances DBA Signarama	DB19-SEA-01			Hispanic-Owned
BrandSafway	DB19-SEA-01	\$123,693.65	\$122,137.74	Caucasian-Owned
Brazil Construction	DB19-SEA-01	\$246,117.40	\$253,331.42	Hispanic-Owned
Capitol Rental Building	DB19-SEA-01	\$826,214.31	\$778,253.43	Hispanic-Owned

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
Chavez SF Interiors	DB19-SEA-01	\$13,823	\$13,823	Hispanic-Owned
Creative Terrazo Systems	DB19-SEA-01	\$166,703	\$149,507.59	Caucasian-Owned
Decktight Roofing Systems	DB19-SEA-01	\$678,308.22	\$604,784.28	Caucasian-Owned
Demcon Group	DB19-SEA-01	\$2,789,496.91	\$2,618,361.11	Caucasian-Owned
Details City Construction	DB19-SEA-01	\$2,054,758.54	\$1,997,790.25	Hispanic-Owned
Dunn	DB19-SEA-01	\$259,660.50	\$428,168.71	Caucasian-Owned
Fisk Electrical Company	DB19-SEA-01	\$15,339,849.62	\$13,208,314.17	Caucasian-Owned
GPE	DB19-SEA-01	\$4,503,633.13	\$3,954,432.77	Hispanic-Owned
Gomez & Son Fence	DB19-SEA-01	\$235,312	\$145,918.10	Hispanic-Owned

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
GWS Pressure Cleaning	DB19-SEA-01	\$7,000	\$7,000	Hispanic-Owned
Hire Quest	DB19-SEA-01	\$705,522.54	\$680,492.73	Caucasian-Owned
Keller North America	DB19-SEA-01	\$1,236,129.78	\$1,236,129.78	Caucasian-Owned
Mr. Glass Doors & Windows	DB19-SEA-01	\$918,124.50	\$811,448.63	Hispanic-Owned
Interior Specialties	DB19-SEA-01	\$36,988.57	\$62,717.40	Hispanic-Owned
Lotspeich	DB19-SEA-01	\$324,123.36	\$323,391.94	Caucasian-Owned
Mardale	DB19-SEA-01	\$78,255	\$54,665.71	Caucasian-Owned
Nagelbush	DB19-SEA-01	\$7,752,805.28	\$7,044,910.49	Caucasian-Owned
Orchidman Landscape	DB19-SEA-01	\$58,000	\$30,600	Hispanic-Owned

NON-SBE FIRMS BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
Pacesetter Personnel Services	DB19-SEA-01	\$2,304	\$2,304.38	Caucasian-Owned
Perez and Perez	DB19-SEA-01	\$6,474,880.32	\$6,405,689.43	Hispanic-Owned
Quality Painting	DB19-SEA-01	\$277,926.74	\$248,030.51	Hispanic-Owned
Rock and Dirt	DB19-SEA-01	\$163,975	\$160,545.70	Caucasian-Owned
Sprinklermatic Fire Protection	DB19-SEA-01	\$2,621,000	\$2,322,257.49	Caucasian-Owned
The Structural Group of SF	DB19-SEA-01	\$2,760,925.95	\$2,760,925.14	Caucasian-Owned
ThyssenKrupp Elevator	DB19-SEA-01	\$1,671,969.60	\$1,631,264.83	Caucasian-Owned
Venur Construction	DB19-SEA-01	\$3,507,931.99	\$3,343,118.23	Hispanic-Owned
ZDI	DB19-SEA-01	\$257,521.86	\$257,521.86	Caucasian-Owned

\$ 52,057,389	Total \$ Paid-To Date Non-SBE \$ 34,069,112
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NON-SBE DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS:

#12 Hispanic-owned
(57.28% of NON-SBE)

#0 African-American owned
(0% of NON-SBE)

#13 Caucasian owned
(42.72% of NON-SBE)

#0 Woman-owned
(0% of NON-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:##

SBE FIRMS=TOTAL

#6-Hispanic-Owned
(100%of SBE-CON, SBE-AE and G&S)

#0-African-American-Owned
(0% of SBE-CON, SBE-AE and G&S)

#1-Caucasian-Owned
(0.34% of SBE-CON, SBE-AE, and G&S)

#2-Woman-Owned
(6.88% of SBE-CON, SBE-AE, and G&S)

NON-SBE FIRMS=TOTAL

#12-Hispanic-Owned
(57.28% of Non-SBE)

#0-African-American-Owned
(0% of Non-SBE)

#13-Caucasian-Owned
(42.72% of Non-SBE)

#0-Woman-Owned
(0% of Non-Sbe)

- None

THANK YOU

**CDWWTP Oxygen Production
(PCL Construction, Inc.)**

**Design, Build, Finance, Operate, Maintain Civil
and Probate Courthouse
(Plenary Justice Miami LLC)**

MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE

SBE ADVISORY BOARD MEETING
January 23rd, 2023



Project Team

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Overall Contract Scope of Work

Notice to proceed date : January 24, 2020
END DATE : January 22, 2024

- Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security and access control.
- Structural shell under construction up to Level 16. Rough work for Mechanical and Electrical systems, as well as interior framing, under construction in lower levels.
- The SBE Goal for this project is 13.11% SBE-Construction category only.



PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount): \$262,767,000.00	Total dollar value of Cost of Work: \$174, 566,214.00	Total dollar value contracted or committed to SBE's to-date (all GMP's): \$27,844,555.00
Total dollar value of payment received by Tutor Perini Corporation (Paid Amount) : \$132,233,049.00	Total number of GMP's: 13	Total number of SBE's contracted or committed to date (all GMP's): 9
Total percentage contracted all SBE's to-date: 15.95 %		
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$27,844,555.00	Total % contracted SBE-C's 15.95%	Total \$ paid-to-date SBE-C's \$12,085,825.00	Total % paid-to-date of the commitment to SBE-C's 43.4%
Total \$ contracted SBE-G/S N/A	Total % contracted SBE-G/S N/A	Total \$ paid-to-date SBE-G/S N/A	Total % paid-to-date SBE-G/S N/A
Total \$ contracted Mentor Protégé N/A	Total % contracted Mentor Protégé N/A	Total \$ paid-to-date Mentor Protégé N/A	Total % paid-to-date Mentor Protégé N/A

SBE – CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Titan Construction Group, Inc.	RFP-00953	\$181,130.00	\$181,130.00 (By TPC)	African American
Trojan Builders Inc.	RFP-00953	\$14,600,000.00	\$10,106,045.00	Caucasian
TRU-PROOF INC.	RFP-00953	\$1,000,000.00	\$0.00	Hispanic
Low Voltage Systems, Inc.	RFP-00953	\$2,000,000.00	\$70,000.00 <i>Payments to Low Voltage had been reported in error. Actual payment is for performance and payment bond. No work done as of this date.</i>	Hispanic
Jorin Construction Mgmt	RFP-00953	\$4,550,000.00	\$298,793.86	Hispanic
John Bell Construction	RFP-00953	\$2,995,239.00	\$1,310,143.00	Hispanic
Hodges Erectors	RFP-00953	\$450,000.00	\$0.00	Hispanic
Commercial Interior	RFP-00953	\$2,033,186.00	\$106,714.00	Woman
R&G Engineering	RFP-00953	\$35,000.00	\$13,000.00 (By 3MB)	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date of the commitment to SBE-C's (Work Not Started)
\$27,844,555.00	15.95%	\$12,085,825.86.	43.4%

6 Hispanic-owned (67% of SBE-C)	1 African-American owned (11% of SBE-C)	1 Caucasian owned (11% of SBE-C)	1 Woman owned (11% of SBE-C)
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TOTAL NUMBER OF FIRMS: 9

SBE – CONSTRUCTION DEMOGRAPHIC DATA

NON-SBE FIRMS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Fisk Electric Company	RFP-00953	Not Available	Not Available	Caucasian
Solution Construction, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Otis Elevator Company	RFP-00953	Not Available	Not Available	Hispanic
Nagelbush Mechanical, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Conti Corporation	RFP-00953	Not Available	Not Available	Caucasian
Sprinklermatic	RFP-00953	Not Available	Not Available	Caucasian
Acousti Engineering Company	RFP-00953	Not Available	Not Available	Caucasian
Malcolm Drilling	RFP-00953	Not Available	Not Available	Caucasian
General Caulking	RFP-00953	Not Available	Not Available	Caucasian
3MB Construction	RFP-00953	Not Available	Not Available	Hispanic
Building Envelope Systems	RFP-00953	Not Available	Not Available	Hispanic
Biscayne Roofing	RFP-00953	Not Available	Not Available	Hispanic
Capform	RFP-00953	Not Available	Not Available	Hispanic
Non-SBE Total:		Not Available	Not Available	

Total \$ contracted Non-SBE	Total % contracted Non-SBE	Total \$ paid-to-date Non-SBE	Total % paid-to-date Non-SBE
\$ Not Available	% Not Available	\$ Not Available	% Not Available

10 Hispanic-owned (77% of Non-SBE)	0 African-American owned (0% of Non-SBE)	3 Caucasian owned (23% of Non-SBE)	0 Woman owned (0% of Non-SBE)
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TOTAL NUMBER OF FIRMS: 13

NON-SBE DEMOGRAPHIC DATA

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- NONE

THANK YOU



**Grove Central Mixed-Use
(Juneau Construction)**

GROVE CENTRAL MIXED-USE



GROVE CENTRAL MIXED USE PROJECT NO. GROVE CENTRAL-07.14.2020

CM SBE-C Advisory Board Update September 2022



Project Team

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OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 6/16/2021 END DATE : 8/10/2023

- New 23-Story Residential Tower (402 Units)
- New Parking Deck with Retail Space



Contract Goals:

Mentorship
0.00 %

SBE-C + SBE -G/S
11.69%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$123,971,553.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$123,971,553.00</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$15,608,350.03</p>
<p>Total dollar value of payment received by GRP Grove Metro Station, LLC (Paid Amount) :</p> <p>\$100,969,655.03</p>	<p>Total number of GMP's:</p> <p>1</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>1</p>

Total percentage contracted all SBE's to-date: **12.59 %***
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$15,088,350.03	12.17%	\$12,856,941.22	85.21%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$520,000.00	0.42%		
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
N/A	N/A	N/A	N/A

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Trojan Builders, Inc.		\$10,837,850.03	\$10,284,040.46	Caucasian/Male
Jorin Construction Management Company		\$1,208,000.00	\$2,272,519.88	Hispanic American/Male
Trintec Construction, Inc		\$410,000.00		Non-Minority Women
Integrity Controls and Test & Balance, Inc		\$232,500.00		Hispanic American/Male
Arbor Electrical		\$2,400,000.00	\$300,380.88	African American/Female

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)*

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data

<p>\$ 15,088,350.03</p>	<p>Total % contracted SBE-C's</p> <p>12.17 %*</p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$ 12,856,941.22*</p>	<p>Total % paid-to-date SBE-C's</p> <p>85.21%*</p>

*Pending additional confirmation from Prime Subcontractors to verify payments to date to newly added SBE-Con Firms.

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 5

2 Hispanic-owned
(1.16% of SBE-C)

1 African-American owned
(1.94% of SBE-C)

1 Caucasian owned
(8.74% of SBE-C)

2 Woman-owned
(2.27% of SBE-C)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A&B Pipe and Supply, Inc		\$520,000.00		Hispanic American/Male

\$ 520,000.00	0.42 %	\$*	%*
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*Pending confirmation from Prime Subcontractors to verify payments to new SBE-G/S Firm.

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(0.42% of SBE-G/S)

0 African-American owned
(0.00% of SBE-G/S)

1 Caucasian owned
(8.74% of SBE-G/S)

0 Woman-owned
(0.00% of SBE-G/S)

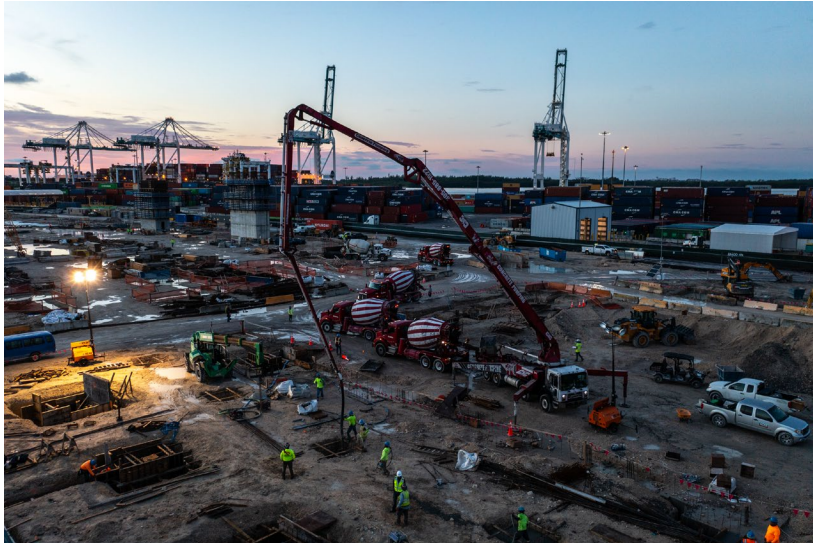
- None

THANK YOU

MSC Cruise Terminal (Fincantieri Infrastructure Florida)

FINCANTIERI INFRASTRUCTURE FLORIDA, INC.
PROJECT NAME : MSC CRUISE TERMINAL
PROJECT NO: 2017-001.01

CM SBE-C Advisory Board Update
November 2022



Compliance Team

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OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 09/01/2021
END DATE : 03/15/2024

As noted in the Project Worksheet, the project is comprised of:

A design-build project for a shared multi-vessel cruise terminal and parking garage complex to service three (3) cruise vessels simultaneously with a total capacity of up to 18,000 cruise passengers. The Project will also include the development of two new cruise berths (Berths 8 and 9) consisting of a new bulkhead wall system, mooring and wind bollards, fenders, supporting runways for four passenger boarding bridges, provisioning facilities to support Berths 8 and 9, and other site and waterside improvements and connection to PortMiami roadways.



Contract Goals:

SBE-A/E
14%

SBE-C
10.01%

SBE-G/S
2.2%

PROJECT INFORMATION TO-DATE

<p>Total value of all awarded GMP's (Award Amount):</p> <ul style="list-style-type: none"> • Design build contract: €171,747,139.97 • Supply of Goods contract: €178,252,864.03 (SoG not eligible for SBE per project worksheet) 	<p>Total dollar value of Cost of Work:</p> <p>\$193,069,413</p>	<p>Total dollar value contracted to SBE's to date (all GMP's):</p> <p>\$28,188,441</p>
<p>Total value of payment received by Fincantieri (Paid Amount):</p> <p>€63,011,096.94</p>	<p>Total number of GMP's (To Lump Sump):</p> <p>29</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>11</p>

Total percentage contracted all SBE's to-date: **14.6%**

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$20,020,026.00	10.37%	\$ 5,417,021.93	27.05%
Total \$ contracted SBE-A&E	Total % contracted SBE-A&E	Total \$ paid-to-date SBE-A&E	Total % paid-to-date SBE-A&E
\$ 1,901,115.00	14.59%	\$465,134.19	24.47%
Total \$ contracted SBE-Services	Total % contracted SBE-Services	Total \$ paid-to-date SBE-Services	Total % paid-to-date SBE-Services
\$6,267,300.00	3.6%	\$210,000.00	3.35%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Atlantic Coast Drilling Inc.	2017.001.01	\$524,205.00	\$451,444.78
Building Bridges Roadway Group, LLC	2017.001.01	\$440,000.00	\$257,134.00
Trojan Builders Inc.	2017.001.01	\$2,906,835.00	\$1,536,940.00
Quality Construction Performance, Inc.	2017.001.01	\$5,855,486.30	\$3,107,071.15

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)- CONTINUED

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Gryphon, Construction Services, Inc.	2017.001.01	\$1,543,500.00	\$64,432.67
Security Innovative Solutions	2017.001.01	\$5,000,000.00*	\$0.00
Victoria Electric, Inc.	2017.001.01	\$3,750,000.00*	\$0.00

Total \$ contracted SBE-CON	Total % contracted SBE-CON
\$20,020,026.00	10.37%

Total \$ paid-to-date SBE-CON	Total % paid-to-date SBE-CON-
\$5,417,021.93	27.05%

* Final value to subject to change pending contract closing

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #7

#5 Hispanic-owned
(60.5% of SBE-CON)

#1 African-American owned
(14.52% OF SBE-CON)

#1 Caucasian owned
(24.97% OF SBE-CON)

#0 Woman-owned
(0% OF SBE-CON)

SBE-A&E BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Botas Engineering, Inc.	2017.001.01	\$332,800.00	\$146,640.00
GCES Engineering Services, LLC	2017.001.01	\$1,303,315.00	\$155,920.44
TWR Engineers, Inc.	2017.001.01	\$265,000.00	\$162,573.75

Total \$ contracted
SBE-A&Es

\$ 1,901,115.00

Total % contracted
SBE-A&E's

14.59%

Total \$ paid-to-date
SBE-A&E's

\$ 465,134.19

Total % paid-to-date
SBE-A&E's

24.47%

SBE-A&E DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #3

#2 Hispanic-owned
(86.06% of SBE-A&E)

#1 Women owned
(17.5% of SBE-A&E)

#0 Caucasian owned
(0% of SBE-A&E)

#1 Asian-owned
(13.94% of SBE-A&E)

SBE-GOOD & SERVICES BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Tom Graboski Associates, Inc.	2017.001.01	\$ 267,300.00	\$210,000.00
Paradise	2017.001.01	\$ 6,000,000.00	\$0.00

Total \$ contracted
SBE-SERVICES

\$6,267,300.00

Total % contracted
SBE-SERVICES

3.6%

Total \$ paid-to-date
SBE-SERVICES

\$210,000.00

Total % paid-to-date
SBE-SERVICES

3.35%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #2

#1 Hispanic-owned
(92.06% of SBE-G&S)

#0 African-American owned
(0% of SBE-G&S)

#1 Caucasian owned
(7.94% of SBE-G&S)

#1 Woman-owned
(92.06% of SBE-G&S)

DEMOGRAPHIC DATA SBE #12

SBE FIRMS=TOTAL

#8-Hispanic-Owned
(66.63% of SBE-CON, SBE-AE and G&S)

#1-African-American-Owned
(11.49% of SBE-CON, SBE-AE and G&S)

#2-Caucasian-Owned
(20.83% of SBE-CON, SBE-AE, and G&S)

#1-Asian-Owned
(1.04% of SBE-CON, SBE-AE, and G&S)

#2-Woman-Owned
(13.57% of SBE-CON, SBE-AE, and G&S)

- None

THANK YOU

**S-889 CD 2.15(1) Plant 2 Cluster 1 Digester
Upgrades**

S-897 SDWWTP Digester & Control BLD

S-909 CDWWTP Plant 2 Cluster 2 Digester

S-884 & S-888 Design build Thickening Sludge

S-922CD 1.05.2 Effluent PS Electria

(Poole & Kent Company of Florida)

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES
CONTRACT S-889

Project Team

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SBE-Construction Advisory Board Update
November 1, 2022 – November 30, 2022

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021

Contract Goals:

SBE-C
10.10%

SBE-G/S
1.80%

PROJECT INFORMATION TO-DATE

<p>Award Amount, including CO #2:</p> <p>\$26,411,043.21</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$4,343,103.97</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$846,689.21</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$23,932,355.12</p>	<p>Total number of SBE-C contracted to-date:</p> <p>3</p>	<p>Total number of SBE-G contracted to-date:</p> <p>3</p>

Total percentage contracted all SBEs to-date: **19.65%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$4,343,103.97	16.44%	\$4,226,117.81	16.00%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$846,689.21	3.21%	\$846,689.21	3.21%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,208,001.46 (8.36%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$511,573.36 (1.94%)	Hispanic / Male
Transamerica Construction Company	S-889	\$1,506,542.99 (5.70%)	\$1,506,542.99 (5.70%)	Hispanic / Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$4,343,103.97	16.44%	\$4,226,117.81	16.00%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

2 Hispanic-owned
(7.89% of SBE-C)

1 African American-owned
(8.55% of SBE-C)

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(8.55% of SBE-C)

SBE-GOODS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male
Lehman Pipe and Supply	S-889	\$92,421.73 (0.35%)	\$92,421.73 (0.35%)	Caucasian / Female
All American Precast	S-889	\$8,248.72 (0.03%)	\$8,248.72 (0.03%)	Hispanic / Female
SBE-G Total:		\$846,168.41 (3.20%)	\$846,168.41 (3.20%)	

Total \$ contracted
SBE-G

\$846,689.21

Total % contracted
SBE-G

3.21%

Total \$ paid-to-date
SBE-G

\$846,689.21

Total % paid-to-date
SBE-G

3.21%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

2 Hispanic-owned
(2.86% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.35% of SBE-G&S)

2 Woman-owned
(0.38% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING
UPGRADES, ACID PHASE AND SUBSTATION 7 & 8
CONTRACT S-897**

**SBE-Construction Advisory Board Update
November 1, 2022 – November 31, 2022**

Project Team

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Kevin Smith
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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE: 08/08/2018
- END DATE: 01/08/2024

Contract Goals:

SBE-C
10.24%

SBE-G/S
0.86%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$93,361,000</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$9,904,241</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$1,161,048.21</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$68,558,220.79</p>	<p>Total number of SBE-C contracted to-date:</p> <p>3</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>

Total percentage contracted all SBE's to-date: **11.95%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$9,904,241.00</p>	<p>Total % contracted SBE-C firms</p> <p>10.61%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$8,590,482.86</p>	<p>Total % paid-to-date SBE-C firms</p> <p>9.20%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$1,161,048.21</p>	<p>Total % contracted SBE-G firms</p> <p>1.24%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$1,161,048.21</p>	<p>Total % paid-to-date SBE-G firms</p> <p>1.24%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,761,501 (10.46%)	\$8,447,742.86 (9.05%)	Hispanic / Male
Gomez & Son Fence	S-897	\$52,740.00 (0.06%)	\$52,740.00 (0.06%)	Hispanic / Male
Ruiz Trans Development	S-897	\$90,000.00 (0.10%)	\$90,000.00 (0.10%)	Hispanic / Female
Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C		Total % paid-to-date SBE-C
\$9,904,241.00	10.61%	\$8,590,482.86		9.20%

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

3 Hispanic-owned
(10.61% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

1 Woman-owned
(0.10% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$907,906.68 (0.97%)	\$907,906.68 (0.97%)	Hispanic / Male
Lehman Pipe and Supply**	S-897	\$253,141.53 (0.27%)	\$253,141.53 (0.27%)	Caucasian / Female
SBE-G/S Total:		\$1,161,048.21 (1.24%)	\$1,161,048.21 (1.24%)	

Total \$ contracted
SBE-Gs

\$1,161,048.21

Total % contracted
SBE-Gs

1.24%

Total \$ paid-to-date
SBE-Gs

\$1,161,048.21

Total % paid-to-date
SBE-Gs

1.24%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(0.97% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian owned
(0.27% of SBE-G&S)

1 Woman-owned
(0.27% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time

Thank You!

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES
CONTRACT S-909

Project Team

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SBE-Construction Advisory Board Update
November 1, 2022 – November 30, 2022

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7, and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7, and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022

Contract Goals:

SBE-C
10.43%

SBE-G/S
2.71%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$29,227,440</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$4,276,208.32</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$1,021,806.46</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$26,957,753.69</p>	<p>Total number of SBE-C contracted to-date:</p> <p>4</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>

Total percentage contracted all SBE's to-date: **18.13%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$4,276,208.32	14.63%	\$3,735,035.45	12.78%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$1,021,806.46	3.50%	\$ 1,021,806.46	3.50%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-909	\$3,096,019 (10.59%)	\$2,881,084 (9.86%)	Hispanic / Male
Sunshine State Air Conditioning	S-909	\$459,200 (1.57%)	\$434,815 (1.49%)	Hispanic / Male
Transamerica Construction Company	S-909	\$708,201.32 (2.42%)	\$659,966.25 (2.26%)	Hispanic / Male
Gomez & Son Fence	S-909	\$12,788 (0.04%)	\$12,788 (0.04%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$4,276,208.32	14.63%	\$3,988,653.25	13.65%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 4

4 Hispanic-owned
(14.63% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$898,608.40 (3.08%)	\$898,608.40 (3.08%)	Hispanic / Male
Lehman Pipe and Supply	S-909	\$123,198.06 (0.42%)	\$123,198.06 (0.42%)	Caucasian / Female
SBE-G Total:		\$1,021,806.46 (3.50%)	\$1,021,806.46 (3.50%)	

Total \$ contracted
SBE-Gs

\$1,021,806.46

Total % contracted
SBE-Gs

3.50%

Total \$ paid-to-date
SBE-Gs

\$1,021,806.46

Total % paid-to-date
SBE-Gs

3.50%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(3.08% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian owned
(0.42% of SBE-G&S)

1 Woman-owned
(0.42% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF
SOUTH DISTRICT WWTP AND CENTRAL DISTRICT WWTP
SLUDGE THICKENING & DEWATERING BUILDINGS
CONTRACT S-884 & S-888**

SBE-Construction Advisory Board Update
November 1, 2022 – November 30, 2022

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 06/26/2023

Contract Goals:

SBE-C
9.43%

SBE-G
2.00%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$195,555,440 (Design - \$16,341,600 / Construction - \$179,213,840)</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$22,798,138.79</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$4,013,656.33</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$149,399,065.90</p>	<p>Total number of SBE-C contracted to-date:</p> <p>7</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>
<p>Total percentage contracted all SBEs to-date: 14.96% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$22,798,138.79	12.72%	\$17,825,161.11	9.95%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$4,013,656.33	2.24%	\$2,962,840.82	1.65%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,204,651.00 (4.02%)	\$6,644,532.43 (3.71%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,555,496.00 (3.66%)	\$5,523,828.00 (3.08%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,771,248.74 (0.99%)	\$1,440,578.64 (0.80%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,383,482.00 (3.00%)	\$3,301,532.10 (1.84%)	Hispanic / Male
Ruiz Trans Development	S-884	\$146,440.00 (0.08%)	\$146,440.00 (0.08%)	Hispanic / Male
Transamerica Construction Company	S-884 / S-888	\$249,821.05 (0.14%)	\$236,952.94 (0.13%)	Hispanic / Male
Solid Builders Construction Company	S-884 / S-888	\$1,487,000.00 (0.83%)	\$792,477.00 (0.44%)	Hispanic / Female

SBE-CONSTRUCTION BREAKDOWN

Total \$ contracted
SBE-C

\$22,798,138.79

Total % contracted
SBE-C

12.72%

Total \$ paid-to-date
SBE-C

\$18,086,341.11

Total % paid-to-date
SBE-C

10.09%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 7

5 Hispanic-owned
(8.07% of SBE-C)

2 African American-owned
(4.65% of SBE-C)

0 Caucasian-owned
(0% of SBE-C)

2 Woman-owned
(1.82% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-884 / S-888	\$3,068,163.06 (1.71%)	\$2,390,311.75 (1.33%)	Hispanic / Male
Lehman Pipe and Supply	S-884 / S-888	\$945,493.27 (0.53%)	\$572,529.07 (0.32%)	Caucasian / Female
SBE-G Total:		\$4,013,656.33 (2.24%)	\$2,962,840.82 (1.65%)	

Total \$ contracted
SBE-G

\$4,013,656.33

Total % contracted
SBE-G

2.24%

Total \$ paid-to-date
SBE-G

\$2,962,840.82

Total % paid-to-date
SBE-G

1.65%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(1.71% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.53% of SBE-G&S)

1 Woman-owned
(0.53% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.05(2) EFFLUENT PUMP STATION ELECTRICAL
IMPROVEMENTS FOR PUMPS 1 THROUGH 6
CONTRACT S-922**

SBE-Construction Advisory Board Update
November 1, 2022 – November 30, 2022

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, electrical improvements at the Effluent Pump Station 1. The referenced pump station consists of twelve (12) vertical turbine pumps which pump treated effluent from the plant to the injection wells onsite. The electrical improvements include replacing the motors for existing Effluent Pumps 1 through 6 with new 900 horsepower motors, and the construction of a new two-story electrical building which will house all new electrical switchgear, transformers, motor control centers, variable frequency drives, and other electrical & control equipment for pump station operation.

- NOTICE TO PROCEED DATE: 10/03/2019
- END DATE: 01/05/2022

Contract Goals:

SBE-C
8.62%

SBE-G/S
3.03%

PROJECT INFORMATION TO-DATE

Award Amount, including CO #1 : \$25,917,344	Total dollar value contracted to SBE-C to-date: \$3,057,832.58	Total dollar value contracted to SBE-G to-date: \$865,491.92
Total dollar value of payment received by Miami-Dade County (Paid Amount) : \$24,875,306.46	Total number of SBE-C contracted to-date: 4	Total number of SBE-G contracted to-date: 2
Total percentage contracted all SBE's to-date: 15.14% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$3,057,832.58</p>	<p>Total % contracted SBE-C firms</p> <p>11.80%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$3,057,832.58</p>	<p>Total % paid-to-date SBE-C firms</p> <p>11.80%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$865,491.92</p>	<p>Total % contracted SBE-G firms</p> <p>3.34%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$865,491.92</p>	<p>Total % paid-to-date SBE-G firms</p> <p>3.34%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Sunshine State Air Conditioning	S-922	\$672,700.00 (2.60%)	\$672,700.00 (2.60%)	Hispanic / Male
Transamerica Construction Company	S-922	\$2,268,280.58 (8.75%)	\$2,268,280.58 (8.75%)	Hispanic / Male
Gomez & Son Fence	S-922	\$26,610.00 (0.10%)	\$23,610.00 (0.10%)	Hispanic / Male
JJAS Door Installations	S-922	\$90,242.00 (0.35%)	\$90,242.00 (0.35%)	Hispanic / Female

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$3,057,832.58	11.80%	\$3,057,832.58	11.80%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 4

4 Hispanic-owned
(11.80% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

1 Woman-owned
(0.35% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-922	\$846,968.80 (3.31%)	\$846,968.80 (3.31%)	Hispanic / Male
Lehman Pipe and Supply	S-922	\$18,523.12 (0.07%)	\$18,523.12 (0.07%)	Caucasian / Female
SBE-G/S Total:		\$865,491.92 (3.34%)	\$865,491.92 (3.34%)	

Total \$ contracted
SBE-Gs

\$865,491.92

Total % contracted
SBE-Gs

3.34%

Total \$ paid-to-date
SBE-Gs

\$865,491.42

Total % paid-to-date
SBE-Gs

3.34%

SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(3.27% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.07% of SBE-G&S)

1 Woman-owned
(0.07% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!