

As Of <= 06/30/2022

**Department of Transportation and Public Works**

**Owner:**  
Cleckly,  
Eulois  
(DTPW)  
**Department:**  
TPW

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	<b>TM1-1 Promote efficient traffic flow on Miami-Dade County roadways (MDT-PW)</b>	Percentage of Traffic Signals Online to the ATMS	Jun '22		99.6%	95.0%	99.4	95	
		Traffic Signals Service Requests Completion (Signal Maintenance)	Dec '21		100.0%	100.0%	100.0%	100.0%	
		Percentage occupancy P&R 344th	Jun '22		58%	40%	62	40	
	<b>TM1-2 Expand &amp; improve bikeway, greenway and sidewalk system (PW)</b>	Miles of Sidewalks Added/Rehabilitated	'21 FQ4		3.35 Miles	2.50 Miles	16.70 Miles	10.00 Miles	
	<b>TM1-3 Provide reliable, accessible and affordable transit service (MDT-PW)</b>	Ontime Performance/Schedule Adherence - Weekday-Bus (Overall System)	Jun '22		74.90%	78.00%	69.39	78	
		% of Targeted Sidewalk Sites to Bus Stops Retrofitted for ADA Access (Cumulative)	'21 FQ4		80%	n/a	79	n/a	
		On-time Performance (Metrorail)	Jun '22		65.10%	95.00%	79.18	95	
	<b>TM1-4 Expand public transportation (MDT)</b>	Total monthly Boardings (Bus)	Jun '22		3,064,059	n/a	27771736	n/a	
		Total number of revenue miles (Bus)	May '22		2,044,135	2,398,773	15781482	19190180.56	
		Total number of revenue miles (Rail)	Jun '22		637,766	734,451	6003074	6610055.4	
		Total number of revenue miles (Mover)	Jun '22		77,241	96,000	748217	864000	
		Total monthly boardings (Rail)	Jun '22		975,143	n/a	8404368	n/a	
		Total monthly boardings (Mover)	Jun '22		477,286	n/a	4140093	n/a	
		Total monthly boardings (STS)	Jun '22		109,054	n/a	992343	n/a	
	<b>TM1-5 Facilitate connectivity between transportation systems and providers (MDT)</b>	Number of vehicles parked at Metrorail Stations	Jun '22		33,616	117,000	204164	1053000	
Total Monthly Activity (Metrorail - Airport)		Jun '22		56,000	83,333	470600	749997		
<b>TM2-3 Ensure the safe operation of public transit (MDT)</b>	Fleet Preventable Accident Rate per 100000 miles (Bus)	May '22		2.19	1.50	1.96	1.5		
<b>PS3-3 Ensure security at airports, seaport</b>	Security Post Inspections	Jun '22		1,268	950	12409	8550		

	<b>and on public transit (MDT)</b>	NTD Reportable Part I Crimes (Serious)	Jun '22		1	10	1	10	
		Number of Incidents at MDT Parking Facilities	Jun '22		0	12	0	108	
		NTD Reportable Part II Crimes (Petty)	Jun '22		0	5	1	45	
		Number of uniformed and/or plain-clothed; police details completed for the month.	Jun '22		47	50	415	450	
	<b>GG1-1 Provide easy access to transportation information (PW)</b>	Total Number of Traffic Control & Street Name Signs Installed, Repaired and or Replaced	Jun '22		1,741Signs	2,700Signs	15677	24300	
	<b>GG1-2 Develop a customer-oriented organization (MDT)</b>	All complaints per 100K boardings for Bus	Jun '22		12.57	15.00	15.4	15	
		All complaints per 100K boardings for Rail	Dec '21		1.16	1.50	1.64	1.50	
		All complaints per 100K boardings for Mover	Jun '22		0.42	0.50	.89	.5	
	<b>TM3-2 Provide well maintained, attractive and modern transportation facilities and vehicles (MDT)</b>	Mean Distance Between Failures (Bus): KPI	Jun '22		4,676	4,000	4999	4000	
		Preventive Maintenance Adherence (Bus)	Jun '22		99.3%	90.0%	98.5	90	
Mean Distance Between Service Disruption (Rail): KPI		Jun '22		45,555	39,000	35445	39000		
Preventive Maintenance Adherence (Rail)		Jun '22		100.0%	90.0%	93.2	90		
Preventive Maintenance Adherence (Mover)		Jun '22		100.0%	90.0%	97.3	90		
Mean Distance Between Failures (Mover)		Jun '22		5,942	6,000	11187	6000		
Escalator Availability (Metrorail & Metromover)		May '22		97.0%	95.0%	96.2	95		
Elevator Availability (Metrorail & Metromover)		May '22		97.4%	96.0%	97.5	96		
Bus Stop Inspections		Jun '22		477	350	510	350		
<b>ED2-1 Encourage creation of new small businesses (TPW)</b>	Number of Active For-Hire licenses in MDC (Transportation related)	Jun '22		12,938	n/a	12938	n/a		
<b>Financial</b>	<b>Meet Budget Targets (DTPW)</b>	Expen: Total (DTPW)	'22 FQ3		\$120,962K	\$134,229K	568618	402699	
		Positions: Full-time Filled (DTPW)	'22 FQ3		3,745	4,062	n/a	n/a	
		Revenue: Total (DTPW)	'22 FQ3		\$61,876K	\$134,236K	295874	402708	
<b>Internal</b>	<b>NI2-2 Provide well maintained drainage to minimize flooding (PW)</b>	Citizen Requested Drain Cleaning Response	Jun '22		32.0%	100.0%	88.6	100	
		Proactive Arterial & Local Road Storm Drains Maintenance	Jun '22		212Drains	1,800Drains	2624	16200	
	<b>NI1-1 Promote mixed-use, multi-modal, well designed, and</b>	Number of Roadway Miles Swept	Jun '22		1,015miles	825miles	7629.8	7425	
		Pothole Repairs Response	Jun '22		92.2%	100.0%	87.5	100	

	<b>sustainable communities (PW)</b>	Percentage of Locations with Damaged Vehicle Detection Loops Replaced by In-House Crews w/in 30 Days	Aug '20		16%	90%	49%	90%	
<b>Learning and Growth</b>	<b>GG2-2 Promote employee development and leadership (MDT)</b>	Number of Commendations for Bus Operators, monthly	Jun '22		34	50	359	450	

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