














Department of Emergency Management (2023) DEM

The Emergency Management Department supports the community's disaster preparedness, response, recovery and mitigation needs through the coordination of information and resources countywide.

Owner:
Gomez, Pete (OEM);
Duque, Jennifer (OEM)
Department:
Office of Emergency Management

| Perspective Name | Objective Name | Measure Name | Last Period Updated | | Actual | Target | Actual FYTD | FYTD Goal | |
|------------------|---|---|---------------------|---|--------|--------|-------------|-----------|---|
| Customer | OEM Planning Bureau (multiple objectives) |  EOC activations (#) | 2021 | | 6 | n/a | | | |
| | | CEMP required criteria met upon annual review, primarily Vol I (%) | 2020 FY | | 100 | n/a | 100 | n/a | |
| | | Branch & Section specific trainings | '21 FQ3 | | 10 | n/a | 14 | n/a | |
| | | County Departments with Compliant COOPs (%) [RFRO] | May '22 | | 48% | n/a | 48% | n/a | |
| | | Volume CEMP IV Updates | 2022 FY | | 75 | n/a | 75 | n/a | |
| | | Volume III CEMP Support Annex Updates | '21 FQ3 | | 100.00 | n/a | n/a | n/a | |
| | | Volume II CEMP updates | '21 FQ4 | | 100 | n/a | n/a | n/a | |
| | | Number of Advisory Committee Meetings | '22 FQ1 |  | 11 | 5 | n/a | n/a | |
| | OEM Operations Bureau (multiple objectives) |  Public outreach events (#) [RFRO] | '21 FQ4 |  | 9 | 8 | 19 | 30 |  |
| | | Outreach Program attendees (#) [RFRO] | '21 FQ4 |  | 728 | 2,500 | n/a | n/a | |
| | | Miami-Dade Alerts System - subscribers (#) [RFRO] | '22 FQ2 | | 58,550 | n/a | 58,550 | n/a |  |
| | | Shelters - Pet Friendly Evacuation Centers (PFEC) | 2021 |  | 5 | 2 | n/a | n/a | |
| | | Shelters - Non-HEC | 2021 |  | 10 | 10 | n/a | n/a | |
| | | Emergency Evacuation Assistance Program registrants (#) [RFRO] | '22 FQ4 | | 3,526 | n/a | 3,526 | n/a | |
| | | Exercises (#) | '22 FQ4 | | 2 | n/a | 15 | n/a | |
| | | Total number of plans reviewed for medical facilities | Sep '22 |  | 107 | 108 | 1,498 | 1,296 |  |
| | | Branch & Section specific trainings | '21 FQ3 | | 10 | n/a | 14 | n/a | |
| | | Community Emergency Response Team new members trained (#) [RFRO] | '22 FQ2 |  | 16 | 37 | 31 | 74 |  |

| | | | | | | | | | |
|----------------|----------------------------------|---|---------|--|---------|--------|---------|---------|--|
| | | Shelters Spaces - MEC (Special Needs) [RFRO] | 2021 FY | | 3,000 | n/a | 3,000 | n/a | |
| | | Shelter Spaces - EC (General Population #) [RFRO] | 2021 FY | | 124,218 | n/a | n/a | n/a | |
| | | Number of RHCF Administrators Trained | '23 FQ1 | | 0 | 20 | 0 | 20 | |
| | | Revenue from Residential Health Care Facilities (RHCF) Comprehensive Emergency Management Plan (CEMP) Review Fees | '22 FQ4 | | 50,968 | 28,000 | 146,406 | 112,000 | |
| | | Disaster Assistance Employees (DAEs) assigned to Evacuation Centers (EC) Trained | '22 FQ4 | | 2,209 | n/a | 2,209 | n/a | |
| | | Disaster Assistance Employees (DAEs) assigned to Points of Distribution (PODs) Trained | '21 FQ4 | | 198 | n/a | 1,470 | n/a | |
| | | Assemble Evacuation Center Kits for Deployment | '21 FQ4 | | 100 | n/a | 100 | n/a | |
| Finance | Meet Budget Targets (DEM) | Positions: Full-time Filled (OEM) | '23 FQ4 | | 24 | 43 | 24 | 43 | |
| | | Revenue: Total (OEM) | '23 FQ4 | | 5,455 | 2,617 | 6,619 | 10,466 | |
| | | Expenditure: Total (OEM) | '23 FQ4 | | 2,042 | 2,617 | 6,619 | 10,465 | |

[Edit Scorecard](#)

Key: - Initiative - Featured Objective

Initiatives for Objectives

| Objective Name | Initiative | As Of | Status | Budget | Timing | Owners |
|---|---|------------|-------------|--------|--------|--------|
| OEM Operations Bureau (multiple objectives) | Complete Evacuation Center Resource Mobilization Operations Guide by Q3 of FY20-21. | 12/16/2021 | Complete | | | |
| OEM Planning Bureau (multiple objectives) | Develop a local working group to provide greater input into Operation Vigilant Sentry Plan (federal mass migration response plan) | 2/23/2021 | In Progress | | | |
| | Complete the Emergency Management Accreditation Program (EMAP) reaccreditation process | 2/4/2022 | In Progress | | | |
| | Conduct FEMA Evaluated Functional Exercise by end of 2nd Quarter FY 2020-2021 | 12/16/2021 | Complete | | | |

Initiatives for Scorecard

There is no data for the selected filter