

As Of <= 06/30/2023

Miami-Dade Police Department

The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States and is one of the top ten largest in the nation, serving an ethnically and racially diverse community of over 2.7 million residents. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and by the Commission for Florida Law Enforcement Accreditation (CFA) since 2004. In 2020, MDPD was awarded the Excelsior status, which is the highest standard available.

Owner: Daniels, Stephanie
Department: Police

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Provide a Safe and Secure Community for All- MDPD	Total Number of Homicides Investigated (Monthly)	Jun '23		11	n/a	107	n/a	
		Number of operations aimed at reducing DUI fatalities and alcohol-related crashes (SPB)	Jun '23	▲	22	15	185	135	▲
		Firearms seized during Gun Bounty Program (CAB)	Jun '23	▼	0	4	29	36	▼
		Driving Under the Influence (DUI) arrest during normal operations (SPB)	Jun '23	■	25	35	158	315	▼
		Number of arrests made from Crime Stoppers tips (CAB).	Jun '23	▼	6	10	72	90	▼
		Number of Total Warrant Closures (WB)	Jun '23		847	n/a	7,118	n/a	
		HOMICIDE CLEARANCE RATE (MONTHLY)	Jun '23	▲	113.0%	53.0%	75.8%	53.0%	▲
		SEXUAL CRIMES CLEARANCE RATE (MONTHLY)	Jun '23	▲	51%	33%	72%	33%	▲
		ROBBERY CLEARANCE RATE (MONTHLY)	Jun '23	▲	44%	28%	44%	28%	▲
		Part I Crime Rate (Monthly)	Jun '23	▲	2.21	4.00	20.36	36.00	▲
		Murders Investigated in UMSA (Monthly)	Jun '23	▼	8	3	71	27	▼
		Number of Firearms Impounded by MDPD (PES)	Jun '23	▼	249	375	1,840	3,375	▼
		Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Jun '23		10	n/a	98	n/a	
		Monthly Random Security Checks (SOB)	Jun '23	▲	1,205	500	9,129	4,500	▲
		Reduce Response Time by Providing Efficient Delivery of Police Services - MDPD	Average Emergency/Priority Response-Officer Travel Time (Police Services)	Jun '23	▲	5.52	6.45	5.44	6.45
Average Routine Response-Officer Travel Time (Police Services)	Jun '23		▲	12.01	13.00	12.19	13.00	▲	

Enhance Community Awareness, Prevention and Provide Effective Investigation - MDPD

Reduce Preventable Death, Injury and Property Loss - MDPD

Increase the Community Outreach, Involvement and County Wide Preparedness - MDPD

Provide Efficient Customer Service-MDPD

Reduce and Ensure 911

POLICE EMERGENCY/PRIORITY RESPONSE TIME COUNTYWIDE (MONTHLY)	Jun '23		8.33	8.00	8.24	8.00	
POLICE RESPONSE TIME FOR ROUTINE CALLS COUNTYWIDE (MONTHLY)	Jun '23		21.35	30.00	21.82	30.00	
Major crime scenes processed (CS&EB)	Jun '23		180	200	1,482	1,800	
Monthly DNA Child Identification Kits Distributed (CAB)	Jun '23		800	2,000	12,200	18,000	
Robbery Total Arrests (RB)	Jun '23		82	75	581	675	
Latent fingerprints collected from crime scenes (CS&EB)	Jun '23		64	108	599	972	
Homicide Arrests (Monthly)	Jun '23		10	7	64	56	
Sexual Crimes Arrests (Monthly)	Jun '23		30	26	250	242	
Number of Latent Cases Received by the Latent Print Section per month (FSB)	Jun '23		81	192	1,115	1,728	
Number of cases handled by IDU	Jun '23		80	n/a	784	n/a	
Number of educational mortgage fraud presentations conducted (ECB)	Jun '23		0	0	1	7	
Staff Inspections Completed monthly (PCB)	Jun '23		1	2	14	11	
Conduct Major's Community Outreach (Police Services)	Jun '23		6	14	55	126	
Conduct Intelligence and Investigation Meetings for Regions 7 partners (SRDSTF)	'23 FQ2		8	1	8	1	
Event Threat Assessments conducted by Fusion/Homeland Security Bureau	'23 FQ2		15	9	23	17	
Services Rendered or Events attended by Police Chaplain's (Monthly)	Jun '23		103	10	773	90	
Clearance letters provided at the Law Enforcement Counter (CRB)	Jun '23		2,932	n/a	13,692	n/a	
*Customers Served at the Public Counter Only (CRB)	Jun '23		6,905	5,000	48,296	45,000	
911 Call Volume (in thousands)	Jun '23		139,593	133,333	1,111,220	1,200,000	

	Response Time - MDPD	% 911 Calls answered within 10 sec or less (Communications Bureau)	Jun '23		79%	90%	78%	90%		
		911 Call processing time (in seconds) Communication Bureau	Jun '23		95.0secs	97.0secs	101.0secs	97.0secs		
		Monitor non-emergency call handling time (Communication Bureau)	Jun '23		124.0secs	100.0secs	121.4secs	100.0secs		
Financial	Meet Budget Targets (Police)	Expen: Total (Police)	'23 FQ3		\$223,551K	\$219,023K	\$672,589K	\$657,069K		
		Revenue: Total (Police)	'23 FQ3		\$44,734K	\$219,023K	\$131,628K	\$657,069K		
		Positions: Full-Time Filled (MDPD)	'23 FQ3		4,255	4,509	n/a	n/a		
	Monitor Overtime Expenditures (MDPD)	Overtime in Dollars (MDPD)	Jun '23		6,828,318	n/a	39,054,082	n/a		
Internal	Attrition of Sworn Personnel Tracked by PMB - MDPD	Retirements of Sworn personnel (PMB)	Jun '23		2	n/a	10	n/a		
		Other Separations of Sworn Personnel (PMB)	Jun '23		1	n/a	34	n/a		
		DROP's Retirements of Sworn Personnel (PMB)	Jun '23		6	n/a	44	n/a		
		Sworn Personnel (regular retirement, drop and separations/other)	Jun '23		9	n/a	88	n/a		
Learning and Growth	Provide Basic Academy Training	Number of Police Academy Classes Graduating (MDPSTI)	'23 FQ3		4	1	9	3		
		Number of Trainees Entering the Police Academy (actual as of MDPSTI)	Jun '23		0	n/a	95	n/a		
		Number of Classes Commencing (MDPSTI)	Jun '23		0	1	2	4		
		Fill Budgeted Communications Bureau Positions- MDPD	Police Complaint Officer (PCO) Positions	Jun '23		104	108	108	108	
	Police Dispatcher (PD) Positions		Jun '23		77	90	76	90		
	Training Classes (Comm. Bur.)		2022		2	3				
	Trainee Class Size (Comm. Bureau)		'23 FQ3		7	15	8	15		

[Edit Scorecard](#)

Key: - Initiative - Featured Objective

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
Provide Basic Academy Training	Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY)	1/19/2022	Complete						Bello, Jorge (MDPD)

Ensure Sufficient Facilities and Resources are provided to execute Public Safety measures-MDPD	Miami-Dade Public Safety Training Institute Improvements PROGRAM # 323440 (MONTHLY)	1/19/2022	Complete						Bello, Jorge (MDPD)
	Laboratory Information Management System (LIMS) PROGRAM #327100	1/19/2022	Complete						Bello, Jorge (MDPD)
	MDPD Civil Process Automation #328610	12/16/2019	In Progress						Bello, Jorge (MDPD)
	Capital Infrastructure Investment Program (CIIP) PROGRAM # 2000001281	1/17/2020	In Progress						Bello, Jorge (MDPD)
	Forensic Laboratory Equipment-Cloud Based Automated Fingerprint ID System PROGRAM #2000001424	3/1/2021	In Progress						
	Headquarters Media and Meeting Room Renovation PROGRAM #2000000812	12/16/2019	In Progress						Bello, Jorge (MDPD)
	Real Time Crime Center (RTCC) & Related Systems PROGRAM #2000000079	12/16/2019	In Progress						Bello, Jorge (MDPD); Rivero, Jose L. (MDPD)
	Neighborhood Safety Initiative (NSI) PROGRAM #2000000415	12/16/2019	In Progress						Bello, Jorge (MDPD); Rivero, Jose L. (MDPD)
	Law Enforcement Records Management System (LERMS) PROGRAM #2000001091	1/17/2020	In Progress						Bello, Jorge (MDPD); Rivero, Jose L. (MDPD)