

As Of <= 12/31/2022

**Department of Emergency Management (2023) DEM**



Miami-Dade County's Office of Emergency Management (OEM) supports our community's disaster preparedness, response, recovery, and mitigation needs through the coordination of information and resources. Additionally, the OEM manages the County's Emergency Operation Center (EOC), which coordinates emergency response and recovery plans, decisions, and operations in order to maximize the use of resources within Miami-Dade County. OEM serves Miami-Dade County in its entirety, inclusive of both unincorporated and municipally incorporated areas. Our primary customers can be grouped into general population (residents and visitors), vulnerable populations including those with special needs that may require additional assistance during a disaster, businesses (the economic engine of the County), and local, state, and regional governmental agencies/organizations.

**Owner:** Baez-Silva, Lesbia (OEM); Fernandez, Alejandro (OEM); Gomez, Pete (OEM)  
**Department:** Office of Emergency Management

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	OEM Planning Bureau (multiple objectives)	EOC activations (#)	2021	6	n/a		n/a	n/a	
		CEMP required criteria met upon annual review, primarily Vol I (%)	2020 FY	100	n/a		100	n/a	
		Branch & Section specific trainings	'21 FQ3	10	n/a		14	n/a	
		County Departments with Compliant COOPs (%) [RFRO]	May '22	48%	n/a		48%	100%	
		Volume CEMP IV Updates	2022 FY	75	n/a		75	n/a	
		Volume III CEMP Support Annex Updates	'21 FQ3	100.00	n/a		n/a	n/a	
		Volume II CEMP updates	'21 FQ4	100	n/a		n/a	n/a	
		Number of Advisory Committee Meetings	'22 FQ1	11	5		n/a	n/a	
	OEM Operations Bureau (multiple objectives)	Public outreach events (#) [RFRO]	'21 FQ4	9	8		19	30	
		Outreach Program attendees (#) [RFRO]	'21 FQ4	728	2,500		n/a	n/a	
		Miami-Dade Alerts System - subscribers (#) [RFRO]	'22 FQ2	58,550	n/a		58,550	7,500	
		Shelters - Pet Friendly Evacuation Centers (PFEC)	2021	5	2		n/a	n/a	
		Shelters - Non-HEC	2021	10	10		n/a	n/a	
		Emergency Evacuation Assistance Program registrants (#) [RFRO]	'22 FQ4	3,526	n/a		3,526	n/a	
		Exercises (#)	'22 FQ4	2	n/a		15	n/a	
		Total number of plans reviewed for medical facilities	Sep '22	107	108		1,498	1,296	
		Branch & Section specific trainings	'21 FQ3	10	n/a		14	n/a	
		Community Emergency Response Team new members trained (#) [RFRO]	'22 FQ2	16	37		31	148	
		Shelters Spaces - MEC (Special Needs) [RFRO]	2021 FY	3,000	n/a		3,000	n/a	
		Shelter Spaces - EC (General Population #) [RFRO]	2021 FY	124,218	n/a		124,218	n/a	
		Number of RHCF Administrators Trained	'23 FQ1	0	20		0	80	
		Revenue from Residential Health Care Facilities (RHCF) Comprehensive Emergency Management Plan (CEMP) Review Fees	'22 FQ4	50,968	28,000		146,406	112,000	
		Disaster Assistance Employees Employees (DAEs) assigned to Evacuation Centers (EC) Trained	'22 FQ4	2,209	n/a		2,209	n/a	
		Disaster Assistance Employees (DAEs) assigned to Points of Distribution (PODs) Trained	'21 FQ4	198	n/a		1,470	n/a	
		Assemble Evacuation Center Kits for Deployment	'21 FQ4	100	n/a		100	n/a	
		Finance	Meet Budget Targets (OEM)	Positions: Full-time Filled (OEM)	'23 FQ1	25	43		25
Revenue: Total (OEM)	'23 FQ1			246	2,615		246	10,466	
Expenditure: Total (OEM)	'23 FQ1			929	2,615		929	10,465	

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**Key:**  - Initiative  - Featured Objective

### Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Quality	Risk	Scope	Owners
OEM Operations Bureau (multiple objectives)	Complete Evacuation Center Resource Mobilization Operations Guide by Q3 of FY20-21.	12/16/2021	Complete						Fernandez, Alejandro (OEM); Gomez, Pete (OEM)
OEM Planning Bureau (multiple objectives)	Develop a local working group to provide greater input into Operation Vigilant Sentry Plan (federal mass migration response plan)	2/23/2021	In Progress						Fernandez, Alejandro (OEM); Gomez, Pete (OEM)
	Complete the Emergency Management Accreditation Program (EMAP) reaccreditation process	2/4/2022	In Progress						Fernandez, Alejandro (OEM); Gomez, Pete (OEM)
	Conduct FEMA Evaluated Functional Exercise by end of 2nd Quarter FY 2020-2021	12/16/2021	Complete						Batista, Niel (MDFR); Serrano, Nixsa (MDFR)

### Initiatives for Measures

#### Initiatives for Measures

There is no data for the selected filter