

**BUILDING DEPARTMENT
Business Plan
FISCAL YEAR 2005-2006
Average Carry Overs Per Trade**

First Quarter					Second Quarter					Third Quarter					Fourth Quarter				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day
PLUM	15	964	60	1.07	PLUM	15	63	58	0.07	PLUM	15	106	64	0.11	PLUM	14	272	63	0.31
ELEC	22	831	60	0.63	ELEC	21	41	58	0.03	ELEC	21	33	64	0.02	ELEC	21	289	63	0.22
MECH	11	329	60	0.50	MECH	9	1	58	0.00	MECH	10	7	64	0.01	MECH	10	120	63	0.19
BLDG	32	2533	60	1.32	BLDG	30	122	58	0.07	BLDG	30	2849	64	1.48	BLDG	25	6907	63	4.39
ROOF	12	976	60	1.36	ROOF	12	7987	58	11.48	ROOF	12	33786	64	43.99	ROOF	13	26931	63	32.88
TOTAL	92	5633	60	1.02	TOTAL	87	8214	58	1.63	TOTAL	88	36781	64	6.53	TOTAL	83	34519	63	6.60

