

**BUILDING DEPARTMENT**  
**Business Plan**  
**FISCAL YEAR 2004-2005**  
**Average Carry Overs Per Trade**

First Quarter					Second Quarter					Third Quarter					Fourth Quarter				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Quarter	Average Carry Over Per Day
PLUM	15	324	60	0.36	PLUM	15	60	62	0.06	PLUM	14	173	64	0.19	PLUM	15	641	63	0.68
ELEC	23	76	60	0.06	ELEC	23	36	62	0.03	ELEC	22	71	64	0.05	ELEC	22	452	63	0.33
MECH	12	0	60	0.00	MECH	12	0	62	0.00	MECH	12	5	64	0.01	MECH	11	231	63	0.33
BLDG	36	210	60	0.10	BLDG	34	306	62	0.15	BLDG	35	1177	64	0.53	BLDG	34	2376	63	1.11
ROOF	13	158	60	0.20	ROOF	13	244	62	0.30	ROOF	12	417	64	0.54	ROOF	12	552	63	0.73
TOTAL	99	768	60	0.13	TOTAL	97	646	62	0.11	TOTAL	95	1843	64	0.30	TOTAL	94	4252	63	0.72

